



## Legislation Text

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**File #:** 16-397, **Version:** 1

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Resolution No. 16-17, Supplemental Budget for the 2015-17 Biennium

**RECOMMENDED ACTION (Motion):**

Move to approve Resolution No. 16-17, a resolution to adopt a supplemental budget for the 2015-17 biennium.

**BACKGROUND:**

The Mayor and City Commission adopted the 2015-17 Biennial Budget with Resolution No. 15-19 on June 17, 2015. Conditions that were not known at the time the budget was prepared have occurred that require adjustments to the Adopted Budget through a supplemental budget. The adjustments include:

- Release the amount in Reserved for Future Expenditures to begin construction on Beavercreek Rd. dual left turn lanes.
- Recognize grant funds received from the Oregon State Marine Board to conduct a hydrology study at the Clackamette Park boat ramp.
- Recognize carryover of unspent funds allocated for remodel of the Aquatic Center office.
- Recognize revenue received from the Greater Oregon Watershed Council to assist with design of the Scatter Canyon project.
- Recognize grant funds and set aside matching funds to upgrade police radios in conjunction with the measure that passed on May 17, 2016 to upgrade the County 911 system.

**BUDGET IMPACT:**

Amount: \$704,345

FY(s): 2015-17

Funding Source: Release of Reserve for Future Expenditure, grants, intergovernmental revenues, and unanticipated beginning fund balance.