



## Legislation Details (With Text)

<b>File #:</b>	19-379	<b>Version:</b>	1	<b>Name:</b>	Resolution No. 19-22, Budget Adjustments for the 2017-19 Biennium
<b>Type:</b>	Resolution	<b>Status:</b>			Consent Agenda
<b>File created:</b>	6/7/2019	<b>In control:</b>			City Commission
<b>On agenda:</b>	6/19/2019	<b>Final action:</b>			
<b>Title:</b>	Resolution No. 19-22, Final Budget Adjustments for the 2017-19 Biennium				
<b>Sponsors:</b>	Wyatt Parno				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Staff Report, 2. Resolution No. 19-22, 3. Budget Adjustment Summary				

Date	Ver.	Action By	Action	Result
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Resolution No. 19-22, Final Budget Adjustments for the 2017-19 Biennium

### **RECOMMENDED ACTION (Motion):**

Move to approve Resolution No. 19-22, A Resolution to Adopt Budget Adjustments for the 2017-19 Biennium.

### **BACKGROUND:**

The Mayor and City Commission adopted the 2017-19 Biennial Budget with Resolution No. 17-16 on June 21, 2017. Conditions that were not known at the time the budget was prepared have occurred that require adjustments to the Adopted Budget through a City Commission resolution. Oregon Budget Law allows the City Commission to make these adjustments.

The adjustments include:

- Pass through traffic fines revenue to the County and State.
- Pass through building permit surcharge revenue to the State.
- Pass through utility revenue to Water Environment Services.
- Pass through SDC revenue to Water Environment Services.
- Additional water purchases from South Fork Water Board.
- Internal service charges for Fleet Fund services provided to other City departments.
- Internal service charges for Customer Service Fund services provided to other City departments.

Additional information on each adjustment is provided in the Budget Adjustment Summary.

### **BUDGET IMPACT:**

Amount: Details included in the Budget Adjustment Summary

FY(s): 2017-2019

Funding Source: Various