



Legislation Details (With Text)

File #:	19-379	Version:	1	Name:	Resolution No. 19-22, Budget Adjustments for the 2017-19 Biennium
Type:	Resolution	Status:			Consent Agenda
File created:	6/7/2019	In control:			City Commission
On agenda:	6/19/2019	Final action:			
Title:	Resolution No. 19-22, Final Budget Adjustments for the 2017-19 Biennium				
Sponsors:	Wyatt Parno				
Indexes:					
Code sections:					
Attachments:	1. Staff Report, 2. Resolution No. 19-22, 3. Budget Adjustment Summary				

Date	Ver.	Action By	Action	Result
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Resolution No. 19-22, Final Budget Adjustments for the 2017-19 Biennium

RECOMMENDED ACTION (Motion):

Move to approve Resolution No. 19-22, A Resolution to Adopt Budget Adjustments for the 2017-19 Biennium.

BACKGROUND:

The Mayor and City Commission adopted the 2017-19 Biennial Budget with Resolution No. 17-16 on June 21, 2017. Conditions that were not known at the time the budget was prepared have occurred that require adjustments to the Adopted Budget through a City Commission resolution. Oregon Budget Law allows the City Commission to make these adjustments.

The adjustments include:

- Pass through traffic fines revenue to the County and State.
- Pass through building permit surcharge revenue to the State.
- Pass through utility revenue to Water Environment Services.
- Pass through SDC revenue to Water Environment Services.
- Additional water purchases from South Fork Water Board.
- Internal service charges for Fleet Fund services provided to other City departments.
- Internal service charges for Customer Service Fund services provided to other City departments.

Additional information on each adjustment is provided in the Budget Adjustment Summary.

BUDGET IMPACT:

Amount: Details included in the Budget Adjustment Summary

FY(s): 2017-2019

Funding Source: Various