



Legislation Details (With Text)

File #: 19-379 **Version:** 1 **Name:** Resolution No. 19-22, Budget Adjustments for the 2017-19 Biennium

Type: Resolution **Status:** Consent Agenda

File created: 6/7/2019 **In control:** City Commission

On agenda: 6/19/2019 **Final action:**

Title: Resolution No. 19-22, Final Budget Adjustments for the 2017-19 Biennium

Sponsors: Wyatt Parno

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Resolution No. 19-22, 3. Budget Adjustment Summary

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Resolution No. 19-22, Final Budget Adjustments for the 2017-19 Biennium

RECOMMENDED ACTION (Motion):

Move to approve Resolution No. 19-22, A Resolution to Adopt Budget Adjustments for the 2017-19 Biennium.

BACKGROUND:

The Mayor and City Commission adopted the 2017-19 Biennial Budget with Resolution No. 17-16 on June 21, 2017. Conditions that were not known at the time the budget was prepared have occurred that require adjustments to the Adopted Budget through a City Commission resolution. Oregon Budget Law allows the City Commission to make these adjustments.

The adjustments include:

- Pass through traffic fines revenue to the County and State.
- Pass through building permit surcharge revenue to the State.
- Pass through utility revenue to Water Environment Services.
- Pass through SDC revenue to Water Environment Services.
- Additional water purchases from South Fork Water Board.
- Internal service charges for Fleet Fund services provided to other City departments.
- Internal service charges for Customer Service Fund services provided to other City departments.

Additional information on each adjustment is provided in the Budget Adjustment Summary.

BUDGET IMPACT:

Amount: Details included in the Budget Adjustment Summary

FY(s): 2017-2019

Funding Source: Various