

# Exhibit 1 - DRAFT

## Transportation System Plan Project Amendments related to the Thimble Creek Concept Plan Adoption

Project Number	Project Name	Project Extent	Description	Priority	Cost Estimate	Likely to be Funded
D39	Beavercreek Road/Glen Oak Road Operational Enhancement	Beavercreek Road/Glen Oak Road	Install a <del>roundabout</del> <a href="#">traffic signal</a>	Long Term Phase 2	\$505,000	No
D44	Beavercreek Road/Loder Road Extension Operational Enhancement	Beavercreek Road/Loder Road Extension	Install a <del>roundabout</del> <a href="#">traffic signal</a>	Medium Term	\$500,000	Yes
D47	Meyers Road Extension	Beavercreek Road to the Meadow Lane Extension	Extend Meyers Road from Beavercreek Road to the Meadow Lane Extension as an Industrial Minor Arterial. Between the Holly Lane and Meadow Lane extensions, add a sidewalk and bike lane to the south side of the street, with a shared-use path to be added on north side per project S19. Modify the existing traffic signal at Beavercreek Road.	Medium Term	\$2,210,000	Yes
D54	Clairmont Drive extension	Beavercreek Road to Holly Lane South Extension	Extend Clairmont Drive from Beavercreek Road to the Holly Lane South extension as an Industrial Collector. Add a sidewalk and bike lane to the south side of the street, with a shared-use path to be added on north side per project S17.	Long Term	\$1,235,000	Yes
D55	Glen Oak Road extension	Beavercreek Road to the Meadow Lane Extension	Extend Glen Oak Road from Beavercreek Road to the Meadow Lane Extension as a Residential Collector. Install a <del>roundabout</del> <a href="#">traffic signal</a> at Beavercreek Road (per project D39).	Long Term	\$2,705,000	Yes
D56	Timbersky Way extension	Beavercreek Road to the Meadow Lane Extension	Extend Timbersky Way from Beavercreek Road to the Meadow Lane Extension as a Residential Collector. Add a sidewalk and bike lane to the south side of the street,	Long Term	\$1,620,000	Yes

Exhibit 1 - DRAFT

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			with a shared-use path to be added on north side per project S20.			
D57	Holly Lane South Extension	Maple Lane Road to Thayer Road	Extend Holly Lane from Maple Lane Road to Thayer Road as a Residential Collector. Add a sidewalk and bike lane to the west side of the street, with a shared-use path to be added on east side per project S14. Install a roundabout at Maple Lane Road (per project D37).	Medium Term	\$3,025,000	Yes
D58	Holly Lane South Extension	Thayer Road to Meyers Road	Extend Holly Lane from Thayer Road to the Meyers Road extension as an Industrial Collector. Add a sidewalk and bike lane to the west side of the street, with a shared-use path to be added on east side per project S15.	Medium Term	\$4,390,000	Yes
D59	Holly Lane South Extension	Meyers Road to Meadow Lane Extension	Extend Holly Lane from the Meyers Road extension to the Meadow Lane Extension as a Mixed-Use Collector. Add a sidewalk and bike lane to the west side of the street, with a shared-use path to be added on east side per project S16.	Long Term	\$4,785,000	Yes
D60	Meadow Lane Extension	Meadow Lane to Meyers Road	Extend Meadow Lane to the Meyers Road Extension as a Mixed-Use Collector. Between Old Acres Lane and the Glen Oak Road extension, add a sidewalk and bike lane to the west side of the street, with a shared-use path to be added on east side per project S21.	Long Term	\$4,930,000	Yes
D61	Meadow Lane Extension	Meyers Road to UGB (North of Loder)	Extend Meadow Lane from the Meyers Road Extension to the UGB (north of Loder Road) as an Industrial Collector.	Medium Term	\$2,220,000	Yes
D81	Beavercreek Road Upgrade	Clairmont Drive (CCC Entrance) to Meyers Road	Improve to Industrial Major Arterial cross-section, <u>with a 5-lane cross section.</u>	Medium Term	<del>\$1,350,000</del> <u>\$17,865,000*</u>	<del>Yes</del> <u>No</u>
D82	Beavercreek Road Upgrade	Meyers Road to UGB	Improve to Residential Major Arterial cross-section, <u>with a 3-lane cross section.</u>	Long Term	<del>\$1,745,000</del> <u>\$11,610,000*</u>	<del>Yes</del> <u>No</u>

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W25	Loder Road Sidewalk Infill	Beavercreek Road to the Holly Lane Extension	Complete sidewalk gaps on north side of the street. A shared-use path will be added on south side per project S18.	Long Term Phase 2		No
W26	Loder Road Sidewalk Infill	Holly Lane Extension to the UGB	Complete sidewalk gaps on both sides of the street.	Long Term Phase 2		No
B23	Loder Road Bike Lanes	Beavercreek Road and the Holly Lane Extension	Add a bike lane to the north side of the street. A shared-use path will be added on south side per project S18.	Long Term Phase 2		No
B24	Loder Road Bike Lanes	Holly Lane Extension to the UGB	Add bike lanes to both sides of the street.	Long Term Phase 2		No
S16	Loder Road – Timbersky Way Shared Use Path	Loder Road to Timbersky Way	Add a shared-use path on the east side of the Holly Lane extension between Loder and Timbersky.	Long-Term Phase 3	\$846,000	No
S18	Loder Road Shared-Use Path	Glen Oak Road to Holly Lane Extension	Add a shared-use path on the south/east side of the Loder Road extension between Glen Oak Road and the Holly Lane extension.	Long Term	\$1,005,000	Yes
S19	Meyers Road Extension Shared-Use Path	Holly Lane Extension to UGB	Add a shared-use path on the north side of the Meyers Road extension between the Holly Lane extension and the UGB.	Long Term Phase 3	\$430,500	No
S20	Timbersky Extension Shared-Use Path	Pebble Beach Drive to Meadow Lane Extension	Add a shared-use path on the east side of Beavercreek Road and the north side of the Timbersky Way extension between Pebble Beach Drive and the Meadow Lane Extension Shared-use Path.	Long Term Phase 3	\$442,500	No
S21	Meadow Lane Extension Shared Use Path	Old Acres Lane to UGB (north of Loder)	Add a shared-use path on the east side of the Meadow Lane extension from Meadow Lane to the Glen Oak Road extension. Between the Glen Oak Road extension and the UGB (north of Loder Road) the shared-use path will run along the west side of the ridge.	Long Term Phase 4	\$1,180,500	No

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### Transportation System Plan Project Amendments related to the Thimble Creek Concept Plan Adoption

The City is in the process of reviewing the street names within the Beavercreek Road Concept Plan through the City's Street Naming Policy in coordination with Emergency Services. Revisions to the street names may be needed and will be added before final adoption

If the city changes the name of Holly Lane South, we also need to change it on these in name only: D54, D57, D58, D59, W25, W26, B23, B24, S18, S19

If the city change the name of Meadow Lane, we also need to change it on these in name only: D47, D55, D56, D59, D60, S20, S21

\*Revised cost estimate for Beavercreek Road includes full buildout of the 3 and 5-lane segments rather than the initial repaving/sidewalk construction calculation from 2013.