

## 20-280 - Attachment 2 Beavercreek 2019 CIP vs Joint Solution CIP

| Project ID |   | Cost Est            | %SDC Eligible | Cost Funded by SDC  | Cost Funded by Rates |
|------------|---|---------------------|---------------|---------------------|----------------------|
| 27         | New 12" Upper Zone Distribution   | \$3,379,500         | 100           | \$3,379,500         |                      |
| 28         | New 12" Fairway Downs Distribution  | \$3,890,500         | 100           | \$3,890,500         |                      |
| 29         | New PRV between Fairway Downs   | \$ 200,000          | 100           | \$ 200,000          |                      |
| 30         | New <b>Fairway Downs Reservoir, 1.75 MG</b> (supply new development and condition)                          | \$3,500,000         | 80            | \$2,800,000         | \$ 700,000           |
| 31         | New <b>Fairway Downs Pump Station, 250 gpm</b> (supply new development and condition)                       | \$1,194,000         | 80            | \$ 955,200          | \$ 238,800           |
| 32         | New <b>16" Fairway Downs Transmission, 5000 lf</b> (supply new development and condition)                   | \$1,654,000         | 80            | \$1,323,200         | \$ 330,800           |
| 33         | Transfer existing Henrici transmission to Fairway Downs transmission (supply new development and condition) | \$ 200,000          | 80            | \$ 160,000          | \$ 40,000            |
|            | <b>TOTAL</b>  | <b>\$14,018,000</b> |               | <b>\$12,708,400</b> | <b>\$1,309,600</b>   |

### Joint Engineering Scenario Modified CIP – Beavercreek Road Concept Area

| Project ID |   | City Cost Share Est | %SDC Eligible | Cost Funded by SDC  | Cost Funded by Rates |
|------------|---|---------------------|---------------|---------------------|----------------------|
| 27         | New 12" Upper Zone Distribution   | \$3,379,500         | 100           | \$3,379,500         |                      |
| 28         | New 12" Fairway Downs Distribution  | \$3,890,500         | 100           | \$3,890,500         |                      |
| 29         | New PRV between Fairway Downs   | \$ 200,000          | 100           | \$ 200,000          |                      |
| 33         | Transfer existing Henrici transmission to Fairway Downs transmission (supply new development and condition) | \$ 200,000          | 80            | \$ 160,000          | \$ 40,000            |
|            | New <b>Shared Beavercreek Reservoirs, 2 @ 2.75 MG</b> (supply new development and condition)                | \$4,000,000         | 80            | \$3,200,000         | \$800,000            |
|            | New <b>Joint Beavercreek Pump Station, 2100 gpm (3 MGD)</b> , (supply new development and condition)        | \$ 500,000          | 80            | \$ 400,000          | \$100,000            |
|            | New <b>12" Transmission to New Beavercreek Reservoir, 3200 lf</b> (supply new development and condition)    | \$ 200,000          | 80            | \$ 160,000          | \$ 40,000            |
|            | <b>TOTAL</b>  | <b>\$12,370,000</b> |               | <b>\$11,390,000</b> | <b>\$980,000</b>     |