

Oregon City Public Library
October Statistical Report
2019 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2018 & 2019
Door Count	35,345	155,385	35,103	33,644	146,640	8,745
New Patron Registrations	266	1,207	295	219	1,105	102
Total Registered Patrons	19,364	40,374	21,010	17,868	-	40,374
Direct Loans to Public						
Adult	23,293	97,895	24,194	21,349	91,450	6,445
YA	1,533	8,356	1,761	1,409	7,118	1,238
Juvenile	17,145	74,700	17,637	15,624	68,301	6,399
Total excluding e-materials	41,971	180,951	43,592	38,382	166,869	14,082
Library 2Go etc.	4,536	18,060	4,218	3,824	15,457	2,603
Total all loans inc. e-materials	46,507	199,011	47,810	42,206	182,326	16,685
Residence: # of people, # of items						
OC	1858, 22371 = 12		1963, 22316 = 11.4	1901, 20657 = 10.9		
Unincorp OC	1160, 14712 = 12.7		1223, 14824 = 12.1	1135, 13896 = 12.2		
Other	310, 3674 = 11.9		319, 4086 = 12.8	258, 3245 = 12.6		
Self Check Transactions	24,543	108,877	26,076	22,698	101,148	7,729
Holds						
Received from other libraries	14,278	58,680	14,547	13,635	56,688	1,992
Sent to other libraries	10,280	41,865	10,568	9,139	38,209	3,656
Difference (lower is better)	3,998	16,815	3,979	4,496	18,479	(1,664)
Processing						
Materials Added	1,122	3,993	610	156	2,725	1,268
Materials Withdrawn	1,101	2,166	597	495	2,249	(83)
Reference/Information Services						
Patrons Assisted in Children's Dept.	318	1,535	308	131	751	784
Patrons Assisted in Reference Dept.	939	4,641	1,102	733	2,981	1,660
Total	1,257	6,176	1,410	864	3,732	2,444
Programming						
Number of children's programs	41	127	26	26	102	25
Attendance at children's programs	1,511	5,883	855	978	4,156	1,727
Number of ya programs	2	22	-	2	11	11
Attendance at ya programs	8	187	-	16	162	25
Number of adult programs	15	66	19	18	52	14
Attendance at adult programs	304	1,156	330	231	643	513
Internet Computer Sessions	1,676	7,448	1,765	1,659	5,545	1,903
Wifi sessions	2,155	8,800	2,064	2,346	18,512	(9,712)
Cultural Passes	70	478	71	46	290	188
Meeting Room Use (non-library)						
Community Room	14	48	9	17	47	1
Conference Room	58	202	44	38	144	58
Everything Room	70	266	56	51	194	72
Social Media						
Facebook (see November)		6,464	3,248	2,894	-	6,464
Twitter		1,631	820	750	-	1,631
Instagram		2,444	1,234	939	-	2,444
Pinterest		274	137	131	-	274
Email Newsletter		8,044	4,050	3,805	-	8,044
Volunteer Hours	419	1,678	394	422	1,939	(261)
Receipts						
Fines	\$ 3,132.54	\$ 12,122.69	\$ 3,395.88	\$ 2,835.74	\$ 11,864.48	\$ 258.21
Donations and Replacements	\$ 525.03	\$ 2,437.77	\$ 510.14	\$ 559.35	\$ 2,371.41	\$ 66.36
Photocopies	\$ 384.20	\$ 2,337.82	\$ 696.45	\$ 642.58	\$ 2,109.77	\$ 228.05
Other (mugs)	\$ 146.00	\$ 183.00	\$ 37.00	\$ -	\$ -	\$ 183.00
Total Receipts	\$ 4,187.77	\$ 17,081.28	\$ 4,639.47	\$ 4,037.67	\$ 16,345.66	\$ 735.62