

Oregon City Public Library
November Statistical Report
2019 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2018 & 2019
<u>Door Count</u>	33,908	189,293	35,345	33,195	179,835	9,458
New Patron Registrations	263	1,470	266	233	1,338	132
Total Registered Patrons	19,625	59,999	19,364	18,128	-	59,999
<u>Direct Loans to Public</u>						
Adult	22,225	120,120	23,293	22,477	113,927	6,193
YA	1,672	10,028	1,533	1,414	8,532	1,496
Juvenile	17,329	92,029	17,145	16,713	85,014	7,015
Total excluding e-materials	41,226	222,177	41,971	40,604	207,473	14,704
Library 2Go etc.	4,342	22,402	4,536	3,703	19,160	3,242
Total all loans inc. e-materials	45,568	244,579	46,507	44,307	226,633	17,946
<u>Residence: # of people, # of items</u>						
OC	1830, 21677 = 11.85	#VALUE!	1858, 22371 = 12.04	1876, 20112 = 10.7	0	#VALUE!
Unincorp OC	1147, 14541 = 12.68	#VALUE!	1160, 14712 = 12.68	1134, 14404 = 12.7	0	#VALUE!
Other	293, 3441 = 11.55	#VALUE!	310, 3074 = 9.91	249, 3861 = 15.5	0	#VALUE!
<u>Self Check Transactions</u>	24,521	133,398	24,543	24,212	125,360	8,038
<u>Holds</u>						
Received from other libraries	13,702	72,382	14,278	13,505	70,193	2,189
Sent to other libraries	9,882	51,747	10,280	9,358	47,567	4,180
Difference (lower is better)	3,820	20,635	3,998	4,147	22,626	(1,991)
<u>Processing</u>						
Materials Added	933	4,926	1,122	965	3,690	1,236
Materials Withdrawn	312	2,478	1,101	468	2,717	(239)
<u>Reference/Information Services</u>						
Patrons Assisted in Children's Dept.	357	1,892	318	260	1,011	881
Patrons Assisted in Reference Dept.	806	5,447	939	719	3,700	1,747
Total	1,163	7,339	1,257	979	4,711	2,628
<u>Programming</u>						
Number of children's programs	25	152	41	25	127	25
Attendance at children's programs	1,089	6,972	1,511	1,058	5,214	1,758
Number of ya programs	3	25	2	2	13	12
Attendance at ya programs	18	205	8	25	187	18
Number of adult programs	19	85	15	17	69	16
Attendance at adult programs	350	1,506	304	417	1,060	446
<u>Internet Computer Sessions</u>	1,711	9,159	1,676	1,653	7,198	1,961
<u>Wifi sessions</u>	2,033	10,833	2,155	2,297	20,809	(9,976)
<u>Cultural Passes</u>	89	567	70	53	343	224
<u>Meeting Room Use (non-library)</u>						
Community Room	11	59	14	15	62	(3)
Conference Room	37	239	58	44	188	51
Everything Room	47	313	70	58	252	61
<u>Social Media</u>						
Facebook	3,313	3,313	-	2,910	-	3,313
Twitter	781	781	-	757	-	781
Instagram	1,102	1,102	-	982	-	1,102
Pinterest	139	-	-	133	-	-
Email Newsletter	4,189	4,189	-	3,859	-	4,189
<u>Volunteer Hours</u>	375	2,053	419	485	2,424	(371)
<u>Receipts</u>						
Fines	\$ 1,472.40	\$ 13,595.09	\$ 3,132.54	\$ 3,000.88	\$ 14,865.36	\$ (1,270.27)
Donations and Replacements	\$ 423.12	\$ 2,860.89	\$ 525.03	\$ 823.46	\$ 3,194.87	\$ (333.98)
Photocopies	\$ 511.12	\$ 2,848.94	\$ 384.20	\$ 558.75	\$ 2,668.52	\$ 180.42
Other	\$ 50.00	\$ 233.00	\$ 146.00	\$ -	\$ -	\$ 233.00
Total Receipts	\$ 2,456.64	\$ 19,537.92	\$ 4,187.77	\$ 4,383.09	\$ 20,728.75	\$ (1,190.83)