

Oregon City Public Library
December Statistical Report
2019 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2018 & 2019
Door Count	33,505	222,798	33,908	31,310	211,145	11,653
New Patron Registrations	199	1,669	263	184	1,522	147
Total Registered Patrons	19,815	19,815	19,625	18,301	-	19,815
Direct Loans to Public						
Adult	22,194	142,314	22,225	22,198	136,125	6,189
YA	1,667	11,695	1,672	1,380	9,912	1,783
Juvenile	16,322	108,351	17,329	14,097	99,111	9,240
Total excluding e-materials	40,183	262,360	41,226	37,675	245,148	17,212
Library 2Go etc.	4,428	26,830	4,342	3,632	22,792	4,038
Total all loans inc. e-materials	44,611	289,190	45,568	41,307	267,940	21,250
Residence: # of people, # of items						
OC	1755, 20678 = 11.7		1830, 21677 = 11.85	1747, 19414 = 11.11		
Unincorp OC	1068, 13681 = 12.8		1147, 14541 = 12.68	1066, 13260 = 12.43		
Other	275, 3403 = 12.4		293, 3441 = 11.55	232, 2897 = 12.49		
Self Check Transactions		133,398	24,521	21,903	147,263	(13,865)
Holds						
Received from other libraries	13,284	85,666	13,702	12,982	83,175	2,491
Sent to other libraries	9,317	61,064	9,882	9,572	57,139	3,925
Difference (lower is better)	3,967	24,602	3,820	3,410	26,036	(1,434)
Processing						
Materials Added	1,078	6,004	933	948	4,638	1,366
Materials Withdrawn	150	2,628	312	248	2,965	(337)
Reference/Information Services						
Patrons Assisted in Children's Dept.	362	2,254	357	148	1,159	1,095
Patrons Assisted in Reference Dept.	959	6,406	806	581	4,281	2,125
Total	1,321	8,660	1,163	729	5,440	3,220
Programming						
Number of children's programs	27	179	25	20	147	32
Attendance at children's programs	812	7,784	1,089	701	5,915	1,869
Number of ya programs	1	26	3	2	15	11
Attendance at ya programs	7	212	18	20	207	5
Number of adult programs	19	104	19	15	84	20
Attendance at adult programs	300	1,806	350	196	1,256	550
Internet Computer Sessions	1,618	10,777	1,711	1,657	8,855	1,922
Wifi sessions	2,150	12,983	2,033	1,973	22,782	(9,799)
Cultural Passes		567	89	53	396	171
Meeting Room Use (non-library)						
Community Room	14	73	11	9	71	2
Conference Room	47	286	37	48	236	50
Everything Room	79	392	47	51	303	89
Social Media						
Facebook	3,325	3,325	3,313	2,927	-	3,325
Twitter	783	783	781	761	-	783
Instagram	1,356	1,356	1,102	1,007	-	1,356
Pinterest	140	140	139	133	-	140
Email Newsletter	4,226	8,415	4,189	3,923	-	8,415
Volunteer Hours	166	2,219	375	495	2,919	(700)
Receipts						
Fines	\$ 6,207.91	\$ 19,803.00	\$ 1,472.40	\$ 4,788.67	\$ 19,654.03	\$ 148.97
Donations and Replacements	\$ 866.73	\$ 3,727.62	\$ 423.12	\$ 504.21	\$ 3,699.08	\$ 28.54
Photocopies	\$ 781.65	\$ 3,630.59	\$ 511.12	\$ 503.65	\$ 3,172.17	\$ 458.42
Other	\$ 35.00	\$ 268.00	\$ 50.00	\$ -	\$ -	\$ 268.00
Total Receipts	\$ 7,891.29	\$ 27,429.21	\$ 2,456.64	\$ 5,796.53	\$ 26,525.28	\$ 903.93