

Oregon City Public Library
August Statistical Report
 2019 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2018/19 & 2019/20
<u>Door Count</u>	41,153	84,937	43,784	40,056	79,901	5,036
New Patron Registrations	297	646	349	318	603	43
Total Registered Patrons	20,724		20,423	20,030	-	-
<u>Direct Loans to Public</u>						
Adult	25,131	50,408	25,277	24,110	48,491	1,917
YA	2,411	5,062	2,651	2,016	4,232	830
Juvenile	19,513	39,918	20,405	18,393	36,949	2,969
Total excluding e-materials	47,055	95,388	48,333	44,519	89,672	5,716
Library 2Go etc.	4,554	9,306	4,752	3,987	7,858	1,448
Total all loans inc. e-materials	51,609	104,694	53,085	48,506	97,530	7,164
<u>Residence: # of people, # of items</u>						
OC	2142, 24,153 = 11.3		2166, 26131 = 12	2161, 24522 11.3	0	0
Unincorp OC	1276, 16047 = 12.6		1317, 16079 = 12.2	1245, 15942 12.8	0	0
Other	299, 4683 = 15.7		310, 4469 = 14.4	292, 3630 12.4	0	0
<u>Self Check Transactions</u>	28,612	58,258	29,646	27,498	55,220	3,038
<u>Holds</u>						
Received from other libraries	15,096	29,855	14,759	14,929	29,540	315
Sent to other libraries	10,680	21,017	10,337	10,170	20,236	781
Difference (lower is better)	4,416	8,838	4,422	4,759	9,304	(466)
<u>Processing</u>						
Materials Added	1,017	2,261	1,244	548	1,135	1,126
Materials Withdrawn	266	468	202	981	1,135	(667)
<u>Reference/Information Services</u>						

Patrons Assisted in Children's Dept.	456	909	453	249	459	450
Patrons Assisted in Reference Dept.	1,224	2,600	1,376	759	1,592	1,008
Total	1,680	3,509	1,829	1,008	2,051	1,458

<u>Programming</u>						
Number of children's programs	25	60	35	21	50	10
Attendance at children's programs	1,193	3,517	2,324	1,352	2,477	1,040
Number of ya programs	10	20	10	4	9	11
Attendance at ya programs	35	179	144	58	146	33
Number of adult programs	15	32	17	9	20	12
Attendance at adult programs	176	522	346	105	318	204

<u>Internet Computer Sessions</u>	2,028	4,007	1,979	2,035	2,035	1,972
<u>Wifi sessions</u>	2,242	4,581	2,339	7,631	7,631	(3,050)
<u>Cultural Passes</u>	160	337	177	90	182	155

<u>Meeting Room Use (non-library)</u>						
Community Room	12	25	13	8	18	7
Conference Room	48	100	52	36	79	21
Everything Room	62	140	78	43	103	37

<u>Social Media</u>						
Facebook	3,216	3,216	3,333	2,839	2,839	377
Twitter	811	811	803	736	736	75
Instagram	1,210	1,210	1,183	841	841	369
Pinterest	137	137	136	128	128	9
Email Newsletter	3,994	3,994	3,996	3,699	3,699	295

<u>Volunteer Hours</u>	427	865	438	558	1,036	(171)
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<u>Receipts</u>						
Fines	\$ 2,568.32	\$ 5,594.27	\$ 3,025.95	\$ 3,205.80	\$ 5,608.52	\$ (14.25)
Donations and Replacements	\$ 751.79	\$ 1,402.60	\$ 650.81	\$ 999.57	\$ 1,440.00	\$ (37.40)
Photocopies	\$ 728.95	\$ 1,257.17	\$ 528.22	\$ 526.45	\$ 856.85	\$ 400.32
Other		\$ -	\$ -	\$ -	\$ -	\$ -
Total Receipts	\$ 4,049.06	\$ 8,254.04	\$ 4,204.98	\$ 4,731.82	\$ 7,905.37	\$ 348.67