## COST PROJECTION

| $\underline{\text { CATEGORY }}$ | COST | QUANTITY |  | TOTAL | SUB-TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Division 1 - General Requirements |  |  |  |  |  |
| Mobilization, General Conditions- Lump Sum | n/a | n/a |  | \$6,500.00 | \$6,500.00 |
| Division 2 - Site Construction |  |  |  |  |  |
| *Selective Demolition/ Excavation/ Grading - Lump Sum | n/a | n/a |  | \$8,000.00 | \$8,000.00 |
| *Site Concrete/ Paving- Allowance | \$6.50 | 1,200 | s.f. | \$7,800.00 | \$7,800.00 |
| *Bike Racks | \$400.00 | 2 | ea. | \$800.00 | \$800.00 |
| Division 3 - Concrete |  |  |  |  |  |
| *New footings/ perimeter foundation | \$46.00 | 175 | If | \$8,050.00 | \$8,050.00 |
| Interior footings | \$65.00 | 12 | ea | \$780.00 | \$780.00 |
| Foundation vents | \$32.00 | 13 | ea | \$416.00 | \$416.00 |
| Division 4 - Masonry |  |  |  |  |  |
| Not Applicable | n/a | n/a |  | \$0.00 | \$0.00 |
| Division 5 - Metals |  |  |  |  |  |
| *Painted Metal handrails | \$36.00 | 98 | I.f. | \$3,528.00 | \$3,528.00 |
| Division 6 - Woods \& Plastics |  |  |  |  |  |
| *Selective Demolition and temp shoring | \$5.25 | 1,120 | s.f. | \$5,880.00 | \$5,880.00 |
| Rough Carpentry | \$4.50 | 1,120 | s.f. | \$5,040.00 | \$5,040.00 |
| Wood Porch | \$24.00 | 63 | s.f. | \$1,512.00 | \$1,512.00 |
| Wood guardrails | \$48.00 | 29 | s.f. | \$1,392.00 | \$1,392.00 |
| Division 7 - Thermal \& Moisture Protection |  |  |  |  |  |
| Blown in Insulation at attic | \$4.20 | 1,120 | s.f. | \$4,704.00 | \$4,704.00 |
| Replace missing underfloor insulation | \$3.20 | 400 | s.f. | \$1,280.00 | \$1,280.00 |
| Remove and Replace Comp roofing | \$5.20 | 1,760 | s.f. | \$9,152.00 | \$9,152.00 |
| Remove and Replace low slope roofing | \$4.25 | 240 | s.f. | \$1,020.00 | \$1,020.00 |
| *Remove and Replace skirting (1x4 T\&G cedar) | \$3.40 | 425 | s.f. | \$1,445.00 | \$1,445.00 |
| Division 8 - Doors \& Windows |  |  |  |  |  |
| New Exterior Doors and hardware | \$800.00 | 2 | ea. | \$1,600.00 | \$1,600.00 |
| *Exterior Window Repair/ SLIP storms | \$650.00 | 6 | ea. | \$3,900.00 | \$3,900.00 |
| New Interior Doors and Hardware | \$420.00 | 3 | ea. | \$1,260.00 | \$1,260.00 |
| Division 9 - Finishes |  |  |  |  |  |
| Gypsum Board | \$2.65 | 1,200 | s.f. | \$3,180.00 | \$3,180.00 |
| New Flooring and Base, toilet rooms and kitchen only | \$8.00 | 220 | s.f. | \$1,760.00 | \$1,760.00 |
| *Refinish existing wood floors | \$4.40 | 940 | s.f. | \$4,136.00 | \$4,136.00 |
| Paint - Exterior | \$6.75 | 1,890 | s.f. | \$12,757.50 | \$12,757.50 |
| Paint - Interior Walls | \$2.85 | 3,060 | I.f. | \$8,721.00 | \$8,721.00 |
| Division 10 - Specialties |  |  |  |  |  |
| Toilet room accessories | \$165.00 | 2 | ea. | \$330.00 | \$330.00 |
| Division 11 - Equipment |  |  |  |  |  |
| Not Applicable | \$17.00 | 4,000 | s.f. | \$68,000.00 | \$68,000.00 |
| Division 12 - Furnishings |  |  |  |  |  |
| Casework - base | \$185.00 | 15 | I.f. | \$2,775.00 | \$2,775.00 |
| Countertops | \$65.00 | 32 | s.f. | \$2,080.00 | \$2,080.00 |
| Division 13 -Special Construction |  |  |  |  |  |
| N/A | n/a | n/a |  | \$0.00 | \$0.00 |


| Division 14 - Conveying Systems |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| N/A | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |  | \$0.00 |  | \$0.00 |
| Division 15-Mechanical/ Plumbing |  |  |  |  |  |  |
| *New Ducltess mini split sypstem | \$8,500.00 | 1 | ea | \$8,500.00 |  | \$8,500.00 |
| Rough Plumbing- Lump Sum | n/a | n/a |  | \$3,000.00 |  | \$3,000.00 |
| New Plumbing Fixtures per toilet room | \$1,200.00 | 2 | ea | \$2,400.00 |  | \$2,400.00 |
| New kitchen sink and faucet | \$320.00 | 1 | ea | \$320.00 |  | \$320.00 |
| Division 16 - Electrical |  |  |  |  |  |  |
| Rough Electrical-Remodeled areas | \$12.00 | 120 | ea | \$1,440.00 |  | \$1,440.00 |
| Lighting Upgrades | \$3.75 | 1,200 | I.f. | \$4,500.00 |  | \$4,500.00 |
| Low Voltage/ Alarm systems | \$2.25 | 1,200 | I.f. | \$2,700.00 |  | \$2,700.00 |
| SUB TOTAL |  |  |  | \$200,658.50 |  | \$200,658.50 |
| Construction Contingency |  |  |  | \$40,131.70 | 20\% |  |
| Contractor Fee |  |  |  | \$36,118.53 | 18\% |  |
| Insurance |  |  |  | \$3,009.88 | 1.5\% |  |
| Bonding |  |  |  | \$6,019.76 | 3.0\% |  |
| TOTAL |  |  |  | \$285,938.36 |  | \$238.28 per s.f. |

[^0]
[^0]:    * Denotes possible value engineering items not required for occupancy

