City of Oregon City MEYERS ROAD EXTEN		-		NT				J	anuary 31, 2019
	OWN OF COSTS ATTACHMENT E		(C <sup>**</sup> )					OBEC Job	No.0517-0006.00
	, 			SUBCONSULTANTS				TOTALS	
TASK	TOTAL TASK HOURS		(0) OBEC	с	(1) HART CROWSER	(2) KITTLESON	(3) DAVID EVANS	(4) MORGAN HOLEN	TASK BUDGET
CE-1 PROJECT MANAGEMENT of CA/CEI SERVICES									
CE-1.1 Coordination	140	\$	21,600.00	\$	766.00		\$497.00		\$22,863.00
CE-1.2 Status Reports and Invoices	72	\$	10,320.00		1,380.00	\$1,130.00	\$497.00		\$13,327.00
CONSTRUCTION CONTRACT ADMINISTRATION/CONSTRUCTION ENGINEERING & CE-2 INSPECTION		+				, _,			
CE-2.1 Construction Contract Administration	400	\$	52,080.00				\$745.00		\$52,825.00
CE-2.2 Monthly Preliminary Progress Estimate	142	\$	18,312.00						\$18,312.00
CE-2.3 Project Progress Meetings	432	\$	60,288.00		1,723.00	\$5,020.00	\$745.00		\$67,776.00
CE-2.4 Shop Drawing & Submittal Review	238	\$	30,636.00		2,760.00	\$3,924.00			\$41,046.00
CE-2.5 Consultation During Construction	68	\$	10,456.00	\$	2,018.00	\$8,441.00	\$3,726.00		\$24,641.00
CONSTRUCTION, ENVIRONMENTAL COMPLIANCE & WORK CE-3 ZONE MONITORING & INSPECTION									
CE-3.1 Construction Activity Monitoring	3716	\$	360,072.00	\$	4,869.00			\$4,200.00	\$369,141.00
Quality Control Monitoring (Non-Field Tested & Field Tested CE-3.2 Materials	368	\$	49,736.00						\$49,736.00
CE-4 CONSTRUCTION SURVEYING									
CE-4.1 QA Survey	148	\$	13,860.00						\$13,860.00
CE-4.2 Locate, Recover & Reference Monuments	46	\$	4,500.00						\$4,500.00
CE-4.3 Right of Way Monumentation	48	\$	4,624.00						\$4,624.00
CE-4.4 Monumentation Survey Filing Map (SFM)	88	\$	12,016.00						\$12,016.00
CE-5 PROJECT CLOSE OUT									
CE-5.1 Final Inspection(s) & Submittals	28	\$	3,536.00			\$1,927.00			\$5,463.00
CE-5.2 As-Constructed Plans	58	\$	6,822.00			\$3,763.00	\$1,490.00		\$12,075.00
CE-5.3 Submittal of Final Project Documents	32	\$	4,064.00				\$248.00		\$4,312.00
TOTAL NON-CONTINGENCY HOURS	6024								
AVERAGE HOURLY RATES									
TOTAL NON-CONTINGENCY LABOR ESTIMATE			\$662,922.00		\$13,516.00	\$24,205.00	\$11,674.00	\$4,200.00 \$	716,517.00
							MISCELLANEOU	IS EXPENSES =	\$2,692.80
					]	TOTAL NON-CONTINGENCY ESTIMATE =			\$719,209.80
CONTINGENCY TASK			OBEC	На	art Crowser				
CE-2.6 Design Modifications (CONTINGENCY TASK)	64	\$	8,436.00		1,035.00				\$9,471.00
CE-2.7 Claim(s) Support (CONTINGENCY TASK)	54	\$	7,852.00	~	1,000,000				\$7,852.00
TOTAL NON-CONTINGENCY HOURS		.+	.,						+ - ,002100
				-					

TOTAL NON & CONTINGENCY ESTIMATE = **\$736,532.80**