



Enhancement Grant Program Exit Report

This form is to be filled out within 30 days of completion of an Enhancement Grant project. Please limit responses to the space provided. If available, please attach an event photo and any promotional material samples (advertisements, flyers, posters, etc.)

When complete please submit to Lori Bell at City Hall, 625 Center Street. Failure to provide this final exit report will make project Sponsor ineligible for future Enhancement grants.

Project Title "Oregon Trail Experience Development"

Organization Clackamas Heritage Partners

Project Coordinator Gail Yazzolino Phone 503-657-9336 ext. 107

Email gail@Historicoregoncity.org

- 1. Brief project description:** This project titled: "Oregon Trail Experience Development" seeks to expand outdoor exhibits and features for visitors using the Center. The goal is to encourage visitors to return again and again to experience what it was like to be on the trail from Missouri to Oregon City. We want the visitor to feel passion and excitement as history is portrayed by both indoor and outdoor exhibits enhancements. We worked in partnership with Rivers of Life Center, youth program, Oregon City Junior ROTC youth, Lowell Miles with Miles Fiberglass and Composites and others to put in place Independence Rock and major exhibits that youth and other contributing businesses are making possible.

Work Includes:

- " Beginning the Journey" - "Jumping off" formation of the wagons
- Jumping off loading point "Barn" storage unit beneath building
- Under-Deck Mulching for visualization of new "Emigrants of Kanesville" wall
- Four Life size fiberglass oxen for the "Emigrant of Kanesville" Beginning the journey
- Redressing slopes and entire trail with binding gravels
- "Fort Laramie" bark and clean up
- Margin mulch trail
- Fall & Winter placement with screening trees by Independence Rock

2. Description of project accomplishments: “Nature Trail” (800 feet in length) has been upgraded to ADA nature trail, with youth funded under the Oregon Youth Conservation Corps and funding by Metro Enhancement. Indigenous plantings are established all along the trail starting in what represents Missouri, Kansas, Nebraska and Wyoming and ending in Idaho, Washington and Oregon. Along the way, site drainage has been improved, a walking surface established and major new exhibits designed to include: Snake River Passage by Canoe, Laurel Hill, Barlow Road Tollgate and Independence Rock – Wyoming.

3. Measures of performance (i.e. number of people served; effects of the project): Numbers of visitors enjoying the “Oregon Trail Experience” has continued to grow, with seniors, and families walking the nature trail often with their children and dogs for their daily walk. We estimate over 3000 visitors and students have walked the trail since the improvements. With the new exhibits and landscape features this gives us an opportunity to develop guided tours for additional group offerings. Thus, the EOT regional center is becoming a regional hub for outdoor cultural and natural history education.

4. List additional sponsors of the project:

City of Oregon City
Clackamas County Tourism and Cultural Affairs
Travel Oregon
Confederated Tribes of the Grand Ronde
Miles Fiberglass & Composites
Earth Crusaders
Army Junior Reserve Officer Training Corps
Rivers of Life Center youth in Tourism Corps
Clackamette Cove LLC
Clackamas Landscape Supply
John Inskeep Environmental Learning Center at Clackamas Community College

5. How were the Enhancement grant funds spent?

(please see attached payment schedule provided to contractors for project)

- Design and layout of project
- Excavation and installation of Independence Rock
- Installation of plant material
- Creation of exhibit zones and installation of rock and features to present trail story
- Mulching and invasive removals throughout site for completion of project
- “Barn” storage for interactive program supplies
- Four life size oxen installed for two exhibits

6. Final budget:

Suggested List (not inclusive)	(A) Grant Dollars	(B) Matching Funds (Cash)	(C) In-Kind Matching	(D) Total
Personnel Services (salaries, administration)		CHP - \$1,144.95		\$1,144.95
Project Administration costs (clerical, advertising, graphics, printing, postage)	\$2,200 (Graphic & signage)			\$2,200
Materials	\$13,635.15 (Exhibit, paths, access)	\$10,000 (Cabana Fund) CHP \$480 crushed rock	\$25,000 (Miles Fiberglass)	\$49,115.15
Equipment/Supplies Tools & Equipment Construction	\$2,443.73 (Exhibits placement)		\$4,800 (Youth Hand Tools)	\$7,243.73
Construction Costs- Grimm's - Bark Clackamas Landscape Supply Independence Rock - wall	\$2,739.70 (Design & Professional)		4,000 (Parks & Rec. review) \$1565	\$8304.70
Event Costs-				
Transportation Costs	\$894.06 (Crew)		\$1,000 (Crew Van)	\$1,894.06
Insurance Costs (if needed)				
Additional Expenses (list) Youth Crew labor Workers Comp Rivers of Life Liability ins	\$10,487.36			\$10,487.36
Totals	\$32,400	\$11,624.95	\$36,365	\$80,389.95