



Enhancement Grant Program Application

Before filling out this form, please read the Enhancement Grant Program Information for complete submittal instructions and to be sure that your proposal qualifies for funding. Applications received after the deadline will not be accepted. Liability insurance coverage may be required. Limit answers to the space provided.

Title of Project Wesley Lynn Artificial Turf Project Phase One

Organization Oregon City Youth Sports (OCYS)

Is this a Non-Profit Organization? Yes X No

Non-Profit Federal tax exempt ID Number 93-0912648

Address PO BOX 878

City, State, Zip Oregon City, OR 97045

Project Coordinator George Lee Phone 503-528-6933

Email president@ocys.org

Chairperson of Governing Board (If Applicable) George Lee

Phone 503-528-6933

Signature 

(The person authorized to represent the organization must sign the application with a digital signature or actual signature on a hard copy.)

*****Complete the budget sheet on page 7 first.**

Amount totals from that sheet will auto fill into this table

Grant Amount Requested:	\$	44,999
+ Matching Funds (Cash):	\$	15,000
+ In-Kind Matching Funds (See question #15):	\$	14,999
= Total Cost of Project:	\$	74,998

Proposal Information

1. Is this your first grant application to the Enhancement Grant Committee?

Yes _____ No X _____

2. Have you received an Enhancement Grant in the last 3 years? (Include past Metro Enhancement Grants)

Yes X _____ No _____

If yes, please describe the projects/programs for which you received funding.

In 2017, Oregon City Youth Sports received funding for two wirelessly controlled electronic scoreboards at Wesley Lynn Park. With the funding, we used our volunteer manpower to install the scoreboards at both fields at Wesley Lynn.

3. If you received an Enhancement Grant last year, what is the status of the project?

We did not receive funding in 2018. Our project from 2017 is complete. Our teams playing at Wesley Lynn have enjoyed the scoreboards last season and this season.

4. Will this grant-funding request be used for the first phase of a project, with possible grant requests for future phases?

Yes X _____ No _____

If yes, please explain.

This grant-funding request will be for phase one of a two phase project. With the grant funding this year, we will replace the dirt infield on one of the baseball/softball fields at Wesley Lynn with turf. With the future phase, we will replace the dirt infield on the second baseball/softball field at Wesley Lynn Park.

5. Briefly describe the project for which you are requesting funds.

OCYS is requesting funds to replace the dirt infield on one field at Wesley Lynn Park with artificial turf.

6. Describe why this project was selected and the community need(s) to which it will respond.

This project was selected to benefit the youth of our community in Oregon City and to reduce the time and money spent in maintenance on the baseball/softball fields. Replacing the current dirt infield with turf will create more playing opportunity for youth baseball and softball players in our community. Turf infields can be played on when wet unlike traditional dirt infields, allowing northwest baseball and softball players many more playing opportunities on days following heavy rain.

Weather and usage also requires continuous maintenance both during the playing season and the off season. Installing artificial turf will eliminate the money and time our non-profit must provide for this upkeep.

Artificial turf also looks beautiful year-round without water and requires very little maintenance. In addition, it is a safer surface because it is a softer and smoother surface, and will reduce the risk of injury that is inherent from a hard dirt surface.

7a. Identify and describe how this proposal meets one or more of the goals for funding within the enhancement area boundaries (check those below that apply and describe by item number below).

1. Result in significant improvement in the cleanliness of the City.
2. Increase reuse and recycling efforts or provide a reduction in solid waste.
3. Increase the attractiveness or market value of residential, commercial or industrial areas.
- ☒ 4. Result in rehabilitation or upgrade of real or personal property owned or operated by a nonprofit organization having 501(c)(3) status under the Internal Revenue Code.
5. Enhance new or existing wildlife, riparian zones, wetlands, forest lands or marine areas, and/or improve the public awareness and the opportunities to enjoy them.
- ☒ 6. Preserve or increase recreational areas and programs within the City.
- ☒ 7. Improve safety within the City.
8. Increase employment or economic opportunities for City residents.
9. Provide work, training opportunities, or other benefit to youth, seniors and low-income persons or underserved population.
10. Enhance art and culture within the City.

7b. List by item number from 7a and describe how the project meets each goal.

#4 – This project will be a significant upgrade for the baseball/softball fields at Wesley Lynn Park. These fields are primarily operated by OCYS which is a 501 (c)(3) Non-Profit Organization. Phase 1 of this project will install artificial turf on one field at Wesley Lynn Park and will provide a clean, beautiful, safe playing surface for the youth baseball and softball players of our community while allowing them to play sports and get exercise on more days than a traditional dirt infield.

#6 – This project will preserve the recreational baseball/softball fields at Wesley Lynn Park and allow for much easier maintenance, allow for many more playing days throughout the season that weather might otherwise not allow for, and reduce the field maintenance costs for OCYS and the City of Oregon City. This in-turn can allow for monies to be spent in other areas for our youth baseball and softball players and continue to keep our registration costs low to allow all the youth in Oregon City to participate.

#7 – Baseball and softball players, like all sports participants, assume some risk of injury while playing their sports. Dirt infields require constant maintenance to keep them level, playable and safe. Artificial turf is softer and stays level and even after installation, reducing injury risks to our youth.

8. Project Period: 3 months

(Number of months in duration)

Beginning Date: August 1, 2019

Ending Date: November 1, 2019

9. What is the geographic area of Oregon City where the project will take place?

Wesley Lynn Park

10. How will the community benefit by your project? What is the estimated number of people affected and anticipated outcome(s)?

Phase one of this project will affect hundreds of kids per year for the foreseeable future. For the Spring 2019 season, we have 548 kids registered in our programs. OCYS and visiting baseball/softball teams will be able to practice and play on a beautiful, well maintained safe field in a variety of weather conditions for many years to come. This project will also affect the parent/adult volunteers in the community and reduce the time and financial obligation to complete maintenance on the fields.

11. What community resources will be used as support for this project (i.e. community, city-owned property, city departments, transportation services or other civic groups)?

This project will be supported by community volunteers, primarily parent and family volunteers with children playing baseball/softball for OCYS. The City of Oregon City will be assisting in field prep before the turf is installed.

12. Briefly describe prior experience managing similar projects, including any past enhancement projects.

OCYS has previously managed the installation of the two scoreboards (one at each baseball/softball field) at Wesley Lynn Park. This previous project required coordination between OCYS, Oregon City Parks Officials, Electrical Contractors, and volunteers.

This project was completed in a timely manner, looks great and has provided two great attractions for the sports fields at Wesley Lynn Park.

13. List anticipated project milestones and dates (e.g. groundbreaking, significant facility improvements, large gatherings of volunteers, public meetings, conferences, special activities and events).

N/A

14. An exit report will be required once the project is complete, per a signed Enhancement agreement. Describe the measurements you will use to assess the program/project effectiveness. In other words, how will the effectiveness of the program/project be tracked and evaluated (i.e. number of people served; improvements and/or beautification; number of volunteers attracted; amount of area cleaned or rehabilitated, etc.)? Be sure to describe project goals, changes and noticeable benefits that will come about as a result.

The goal of this project will be to replace the dirt infield on one of the sports fields at Wesley Lynn Park with artificial sports turf. One of the goals of this project is to be able to use the field during wet weather. We will be able to measure the additional field usage we are able to get with the field and the additional hours the youth of Oregon City are able to play baseball and softball outside. The noticeable benefits will be outdoor baseball/softball practices occurring earlier in the season and less game rainouts or game cancellations due to poor field conditions because of weather.

15. List sources of support for in-kind matching support (e.g. volunteer hours and donations). In order to estimate the value of donated volunteer time refer to the Enhancement Grant Program Information sheet for current value.

Item	Source of Support	Estimated Value (\$)
Labor	Volunteers	\$14,999
Monetary Contribution	OCYS	\$15,000

16. List all grants applied for in support of this project and commitments confirmed to date.

None

17. What is the percentage of Enhancement will be used for personnel services or administrative costs? 0 %

18. Will the administrator be a paid position? Yes _____ No X

19. Proposed Budget—on the following page please complete the proposed budget. Modify line items as needed to reflect proposed expenses.

- Column A: Show grant monies needed for the program/project.
- Column B: Show cash matching funds.
- Column C: Show donations or in-kind volunteer labor (from question 15).
- Column D: Totals for each category.

*****These figures will be transferred to the table on the first page of this application.*

Proposed Budget

Suggested List (not inclusive)	(A) Grant Dollars Requested	(B) Matching Funds (Cash)	(C) In-Kind Matching Support	(D) Total
Personnel Services (salaries, administration)	\$0	\$0	\$0	\$0
Project Administration costs (clerical, advertising, graphics, printing, postage)	\$0	\$0	\$0	\$0
Materials	\$19,000	\$15,000	\$0	34,000
Equipment/Supplies	\$0	\$0	\$0	\$0
Construction Costs	\$25,999	\$0	\$14,999	\$40,998
Event Costs	\$0	\$0	\$0	\$0
Transportation Costs	\$0	\$0	\$0	\$0
Insurance Costs (if needed)	\$0	\$0	\$0	\$0
Additional Costs (List)				
Totals	\$44,999	\$15,000	\$14,999	\$74,998