

Oregon City
DRAFT Project Good Neighbor Project List
DRAFT Date: February 21, 2019

Capital and/or One-Time Expenses

Project Name	Project Location	Good Neighbor Program Contribution Cost
Asphalt/Concrete Repairs on the Parking Lot & Pathways	Washington Street and adjacent to WES	\$20,000
Clackamette Trail (existing) Concrete Repair	Adjacent to WES WWTP	\$20,000
Trail Lighting	North Park, WES Trail, Washington Street, Clackamette Dr. Park frontage - Assume 50 street lights over 4700 lf	\$100,000
Main Street Sidewalk Infill	Cove Phase 1 to 17th Street (800 feet of sidewalk; east side)	\$40,000
Master Plan for North Park	North Park	40,000
Phase I North Park Future Improvements	North Park - minor re-grading, irrigation, lawn establishment, drainage, tables and benches (6)	\$100,000
Washington Street Ped/Bike/Car Solution	Old 82nd Drive (15721-15721 Washington Street Frontage) 700 lineal feet of roadway conversion to a shared use street section; signage, pavement markings, pavement removal, beautification landscaping. Possible mitigation for additional WES forcemain	\$200,000
Trolley Trail Bridge: Portland Avenue (Gladstone) - Oregon City Limits	Regional trail would connect the proposed regional Trolley Trail to the Clackamas River Trail via an old railroad bridge spanning the Clackamas River. Possible grant match	\$100,000
Clackamas River Gravel Bar Dredging	On the Clackamas River just upstream of the mouth to the Cove.	\$200,000
Willamette River Rapids Overlook	Adjacent to Clackamette Park - Includes ADA pathway and structure	\$250,000
Boat Ramp Replacement/Restoration/Matching Funds	The existing boat ramp is anticipated to move due to riverbank erosive hydrology.	\$750,000
De-paving of the circular Clackamette Park Areas	In accordance with the boat ramp reconfiguration and the old and no longer needed existing waterfront roadway a enhancement project would be to remove the pavement in areas not slated for future paving.	\$100,000

Total Capital & One Time Expenses: \$1,920,000

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Maintenance & Ongoing Expenses

Project Name	Project Location	
North Park peninsula clean-up	The long peninsula which connects near the North Park and separates the Cove from the Clackamas River.	\$2,000
Clackamette Park Trail Maintenance	Clackamette Park	\$10,400
Cove Esplanade Trail Maintenance	Cove Phase II	\$10,400
North Park Maintenance	North Park	\$31,200
High Rocks Area Maintenance	North of OC/Gladstone Pedestrian Bridge	\$8,000
Clackamette Trail Removal of Invasives	Adjacent to WES WWTP	\$2,000
Public Property near Old River of Life Center Seasonal Maintenance	Adjacent to 99E and Clackamas River (off private property)	\$2,000

Total Annual Maintenance & On-going Expenses: \$66,000