

Oregon City Public Library
March Statistical Report
2018 Fiscal Year

| | Current Month | Current Fiscal YTD | Last Month | Same Month Last Year | Last Fiscal YTD | Difference Between FYTD 2017 & 2018 |
|---|---------------------|--------------------|--------------------|----------------------|-----------------|-------------------------------------|
| <u>Door Count</u> | 40567 | 322343 | 33910 | 37,643 | 313,373 | 8970 |
| New Patron Registrations | 306 | 2398 | 286 | 316 | 2,662 | -264 |
| Total Registered Patrons | 19,187 | | 18878 | 18,630 | | |
| <u>Direct Loans to Public</u> | | | | | | |
| Adult | 24,504 | 207626 | 23700 | 23,992 | 220,650 | -13024 |
| YA | 1,806 | 14788 | 1420 | 1,943 | 16,858 | -2070 |
| Juvenile | 17,043 | 147589 | 15071 | 16,652 | 145,405 | 2184 |
| Total excluding e-materials | 43,353 | 370003 | 40191 | 42,587 | 382,913 | -12910 |
| Library 2Go etc. | 4,471 | 35431 | 3969 | 3,466 | 28,489 | 6942 |
| Total all loans inc. e-materials | 47,824 | 405434 | 44160 | 46,053 | 411,402 | -5968 |
| <u>Residence: # of people, # of items</u> | | | | | | |
| OC | 1956, 22912 = 11.7 | | 1874, 21022 = 11.2 | 2003; 23531 | | |
| Unincorp OC | 1232, 14,582 = 11.8 | | 1153, 14249 = 12.3 | 1170; 15620 | | |
| Other | 286, 3791 = 13.25 | | 275, 3363 = 12.2 | 287; 3785 | | |
| <u>Self Check Transactions</u> | 26,585 | 224547 | 24886 | 26,100 | 226,372 | -1825 |
| <u>Holds</u> | | | | | | |
| Received from other libraries | 14,244 | 123983 | 13469 | 14,554 | 130,750 | -6767 |
| Sent to other libraries | 9,988 | 87112 | 9801 | 9,210 | 71,982 | 15130 |
| Difference (lower is better) | 4,256 | 36871 | 3668 | 5,344 | 58,768 | -21897 |
| <u>Processing</u> | | | | | | |
| Materials Added | 692 | 6710 | 708 | 1,438 | 8,134 | -1424 |
| Materials Withdrawn | 279 | 3953 | 153 | 180 | 2,265 | 1688 |
| <u>Reference/Information Services</u> | | | | | | |
| Patrons Assisted in Children's Dept. | 234 | 1912 | 330 | 163 | 1,331 | 581 |
| Patrons Assisted in Reference Dept. | 731 | 6777 | 975 | 809 | 6,192 | 585 |
| Total | 965 | 8689 | 1305 | 972 | 7,523 | 1166 |
| <u>Programming</u> | | | | | | |
| Number of children's programs | 36 | 249 | 37 | 40 | 312 | -63 |
| Attendance at children's programs | 1,529 | 10436 | 1749 | 2,031 | 10,887 | -451 |
| Number of ya programs | 3 | 22 | 2 | 2 | 16 | 6 |
| Attendance at ya programs | 16 | 267 | 15 | 17 | 144 | 123 |
| Number of adult programs | 15 | 129 | 15 | 13 | 122 | 7 |
| Attendance at adult programs | 218 | 1848 | 210 | 183 | 2,122 | -274 |
| <u>Internet Computer Sessions</u> | 1882 | 17246 | 1751 | 7,288 | 21,913 | -4667 |
| <u>Wifi sessions</u> | 2627 | 35890 | 2398 | | | 35890 |
| <u>Cultural Passes</u> | 64 | 551 | 41 | 94 | 545 | 6 |
| <u>Meeting Room Use (non-library)</u> | | | | | | |

| | | | | | | |
|----------------------------|---------|--------------|-------------|-------------|--------------|-------------|
| Community Room | 13 | 113 | 14 | 20 | | 113 |
| Conference Room | 58 | 384 | 45 | 41 | | 384 |
| Everything Room | 62 | 490 | 60 | 67 | | 490 |
| <u>Social Media</u> | | | | | | |
| Facebook | 3016 | | 2982 | 2,664 | | |
| Twitter | 779 | | 779 | 708 | | |
| Instagram | 1086 | | 1058 | 633 | | |
| Pinterest | 135 | | 135 | 124 | | |
| Email Newsletter | 4202 | | 3920 | 3,258 | | |
| <u>Volunteer Hours</u> | | | | | | |
| | 128 | 3000 | 121 | 502 | | 3000 |
| <u>Receipts</u> | | | | | | |
| Fines | 2524.26 | \$ 27,664.76 | \$ 2,276.89 | \$ 3,360.30 | \$ 28,405.11 | \$ (740.35) |
| Donations and Replacements | 620.3 | \$ 5,335.07 | \$ 376.08 | \$ 555.28 | \$ 4,480.86 | \$ 854.21 |
| Photocopies | 766.55 | \$ 5,055.02 | \$ 565.10 | \$ 759.45 | \$ 4,597.11 | \$ 457.91 |
| Other | | \$ 5.00 | \$ 5.00 | \$ - | \$ 258.00 | \$ (253.00) |
| <u>Total Receipts</u> | 3911.11 | \$ 38,059.85 | \$ 3,223.07 | \$ 4,675.03 | \$ 37,741.08 | \$ 318.77 |