

Oregon City Public Library
February Statistical Report
2018 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2017 & 2018
<u>Door Count</u>	33910	281776	36721	31,656	275,730	6046
New Patron Registrations	286	2092	284	247	2,346	-254
Total Registered Patrons	18,878	18878	18593			
<u>Direct Loans to Public</u>						
Adult	23,700	183122	23297	21,529	196,658	-13536
YA	1,420	12982	1650	1,673	14,915	-1933
Juvenile	15,071	130546	16364	15,247	128,753	1793
Total excluding e-materials	40,191	326650	41311	38,449	340,326	-13676
Library 2Go etc.	3,969	30960	4199	3,219	25,023	5937
Total all loans inc. e-materials	44,160	357610	45510	41,668	365,349	-7739
<u>Residence: # of people, # of items</u>						
OC	1874, 21022 = 11.2		1902, 21623 = 11.3			
Unincorp OC	1153, 14249 = 12.3		1123, 14000 = 12.5			
Other	275, 3363 = 12.2		263, 3490 = 13.3			
<u>Self Check Transactions</u>	24,886	197962	25813	24,124	200,272	-2310
<u>Holds</u>						
Received from other libraries	13,469	109739	13095	13,948	116,196	-6457
Sent to other libraries	9,801	77124	10184	7,635	62,772	14352
Difference (lower is better)	3,668	32615	2911	6,313	53,424	-20809
<u>Processing</u>						
Materials Added	708	6018	672	504	6,696	-678
Materials Withdrawn	153	3674	556	357	2,085	1589
<u>Reference/Information Services</u>						
Patrons Assisted in Children's Dept.	330	1678	189	137	1,168	510
Patrons Assisted in Reference Dept.	975	6046	790	934	5,383	663
Total	1,305	7724	979	1,071	6,551	1173
<u>Programming</u>						
Number of children's programs	37	213	29	34	272	-59
Attendance at children's programs	1,749	8907	1243	1,293	8,856	51
Number of ya programs	2	19	2	2	14	5
Attendance at ya programs	15	251	29	19	127	124
Number of adult programs	15	114	15	14	109	5
Attendance at adult programs	210	1630	164	238	1,939	-309
<u>Internet Computer Sessions</u>	1751	15364	1798	1,627	14,625	739
<u>Wifi sessions</u>	2398	33263	2723			33263
<u>Cultural Passes</u>	41.00	487	50	54	451	36
<u>Meeting Room Use (non-library)</u>						

Community Room	14	100	15			100
Conference Room	45	326	45			326
Everything Room	60	428	65			428
<u>Social Media</u>						
Facebook	2982	2982	2947	2,651	2,651	331
Twitter	779	1544	765	703	703	841
Instagram	1058	2097	1039	606	606	1491
Pinterest	135	268	133	124	124	144
Email Newsletter	3920	7830	3910			7830
<u>Volunteer Hours</u>						
	121	2872	190	94	733	2139
<u>Receipts</u>						
Fines	2276.89	\$ 25,140.50	\$ 3,209.58	\$ 2,112.54	\$ 25,044.81	\$ 95.69
Donations and Replacements	376.08	\$ 4,714.77	\$ 639.61	\$ 425.69	\$ 3,925.58	\$ 789.19
Photocopies	565.1	\$ 4,288.47	\$ 551.20	\$ 513.60	\$ 3,837.66	\$ 450.81
Other	5	\$ 5.00	\$ -	\$ -	\$ 258.00	\$ (253.00)
<u>Total Receipts</u>	3223.07	\$ 34,148.74	\$ 4,400.39	\$ 3,051.83	\$ 33,066.05	\$ 1,082.69