

Exhibit B:

Fee Explanation for Public Works Engineering Fees, Resolution 19-05

The following provides brief explanation of proposed changes to the Public Works Engineering Fees.

Currently, the Public Works Engineering Development Services Group provides plan review services for Building Permits and Engineering Construction Services Group provides inspection services for public sidewalk and driveway approach for single family subdivision Building Permits.

- For Building Permits requiring the following Engineering plan review and/or inspection, then these fees apply:
 - \$82 for Engineering Site Plan Review Fee for Building Permit
 - \$162 for Inspection Fee for Public Sidewalk and Driveway Approach for single family subdivision lot Building Permit

Currently, the Public Works Operations Sanitary Sewer Group provides a sanitary sewer service lateral launch video inspection service to a customer requesting this service to be provided for their sanitary sewer service lateral.

- For Public Utility Service Permits that a customer requests the services from the City for a lateral launch video inspection, then this fee would apply:
 - \$228 video inspection fee for Sanitary Sewer Service Lateral Launch Video Inspection by City per Customer request

Clarifications were made for the Public Improvements Development Engineering Services with adding some clarification language to the existing fee description (shown on Exhibit A in red text).

Currently there are Special Event Permits issued for events that require Public Works Engineering Construction Services to make Right-of-Way (ROW) inspections because the special event is using the ROW.

- For Special Event Permits that include use of the ROW that requires a ROW inspection, then this fee would apply:
 - \$162 for ROW Inspection for use of ROW during Special Event

Currently, the Public Works Engineering Development Services and Construction Services Groups provide plan review and inspection services for ROW encroachments and/or work in the ROW that is not for construction of public infrastructure or permitted private infrastructure, and therefore is permitted as "General ROW" work that is identified as minor, moderate, or major depending on the proposed work in the ROW, the level of impact to the ROW, and the level of plan review and inspection services needed for the "General ROW" permit.

- For proposed projects in the ROW that are categorized as "General," then a determination is made for whether the permit is minor, moderate, or major as follows and will have the following fees applied as follows:

- ROW Permit General – Minor: work outside of travel ways and no vehicular traffic control; Flat Fee of \$162 for Application, Review, and Inspection
- ROW Permit General – Moderate: work within travel ways and not requiring Technical Plan Review; Flat Fee of \$162 for Application and Plan Review and Flat Fee of \$162 for Inspection
- ROW Permit General – Major: work in ROW requiring Technical Plan Review; Application, Technical Plan Review and ROW Inspection is Flat Fee of \$284 plus 2.5% of Engineer's Final Cost Estimate for work in ROW

Currently, the Public Works Engineering Development Services and Construction Services Groups propose to provide plan review and inspection services for construction of private Small Cell Facilities in the ROW. "Small Cell Facility" work is identified as minor or major depending on the proposed "Small Cell Facility" work in the ROW, and the level of plan review and inspection services needed for the "Small Cell Facility" permit.

- For proposed "Small Cell Facility" projects in the ROW, the following determines whether the permit is minor or major and the applicable fees applied:
 - For Small Cell Facility - Minor Installation (on Existing Third Party Utility Structure): Flat Fee of \$750 applies for Application, Plan Review and Inspection
 - For Small Cell Facility - Major Installation (on City Utility Structure or Proposed New Structure) (requires Technical Plan Review): Fee for Application, Technical Plan Review and Inspection includes the Flat Fee of \$750 plus actual cost over Flat Fee of \$750 plus 15% Administrative Fee

Currently, the Public Works Engineering Development Services and Construction Services Groups provide plan review and inspection services for construction of private ROW Licensee infrastructure in the ROW. "Private ROW Licensee infrastructure" work is identified as minor with currently no fee for a "minor" permit, or as major work in the ROW which requires a higher level of Technical Plan Review and inspection services for construction of the "Private ROW Licensee infrastructure."

- For major "Private ROW Licensee infrastructure" projects for Fiber, Cable, Natural Gas, Electric, Telecommunications (does not include Small Cell Facility) that are in the ROW and require a high level of technical plan review and inspection services the following fees apply:
 - 5% of Engineer's Final Cost Estimate (2.5% Technical Plan Review Fee for First through Third Technical Plan Reviews plus 2.5% Inspection Fee)
 - Additional Technical Plan Review Fee for every plan review beyond the third Technical Plan Review. 0.5% added to 2.5% Technical Plan Review Fee for each additional Plan Review after the Third Plan Review

Currently, the Public Works Engineering Development Services and Construction Services Groups provide plan review and inspection services for Film Permits when the ROW and/or City facilities' sanitary sewer and/or water are used during filming.

- For Film Permits when there is usage of the ROW, City facilities' sanitary sewer and/or water, then the following fees shall apply:
 - Flat fee of \$162 for ROW Inspection for use of ROW during filming
 - Flat fee of \$35 for Usage fee for using City facilities' sanitary sewer during filming
 - Flat fee of \$35 for Usage fee for using City facilities' water during filming

These fees shall be adjusted annually for inflation on January 1 as stated in the resolution and rounded to the nearest dollar.