

Countywide VRF Distribution Scenario Concepts

Revenue Distribution		
City Share (%)		
County Share (%)		
County Strategic Investment Fund (%)		
Estimated Annual Revenue Collection *		
Revenue Source		
Countywide Vehicle Registration Fee (VRF) (Maximum is \$56 per year.)		
Jurisdiction	Population **	City Distribution Percentage
Barlow	135	0%
Canby	16,420	4%
Damascus ***	10,625	3%
Estacada	3,155	1%
Gladstone	11,660	3%
Happy Valley	18,680	5%
Johnson City	565	0%
Lake Oswego ****	34,855	9%
Milwaukie	20,510	5%
Molalla	9,085	2%
Oregon City	34,240	8%
Portland ****	766	0%
Rivergrove ****	459	0%
Sandy	10,655	3%
Tualatin ****	2,911	1%
West Linn	25,615	6%
Wilsonville ****	21,260	5%
Clackamas County	183,383	45%
Countywide Strategic Investment Fund		
Totals:	404,980	100%

State Highway Fund Distribution - Scenario 1:  
City 40% | County 60%

Revenue Share	Revenue Collection
40%	\$4,470,816
60%	\$6,706,224
0%	\$0
100%	\$11,177,040
Rate	Assumptions
\$30	--> Annually per vehicle. --> 50% reduction for motorcycles.
Annual \$ Distribution	State Highway Fund Distribution
\$2,724	100%
\$331,281	100%
\$214,364	100%
\$63,654	100%
\$235,246	100%
\$376,877	100%
\$11,399	100%
\$703,222	100%
\$413,798	100%
\$183,294	100%
\$690,807	100%
\$15,455	100%
\$9,253	100%
\$214,969	100%
\$58,741	100%
\$516,794	100%
\$428,938	100%
\$6,706,224	100%
\$0	
\$11,177,040	

Modified Revenue Distribution Scenario 2:  
City 40% | County 50% | Strategic Investment Fund 10%

Revenue Share	Revenue Collection
40%	\$4,470,816
50%	\$5,588,520
10%	\$1,117,704
100%	\$11,177,040
Rate	
\$30	--> Annually per vehicle. --> 50% reduction for motorcycles.
Annual \$ Distribution	% of State Highway Fund Distribution
\$2,724	100%
\$331,281	100%
\$214,364	100%
\$63,654	100%
\$235,246	100%
\$376,877	100%
\$11,399	100%
\$703,222	100%
\$413,798	100%
\$183,294	100%
\$690,807	100%
\$15,455	100%
\$9,253	100%
\$214,969	100%
\$58,741	100%
\$516,794	100%
\$428,938	100%
\$5,588,520	83%
\$1,117,704	
\$11,177,040	

Modified Revenue Distribution Scenario 3:  
City 20% | County 40% | Strategic Investment Fund 40%

Revenue Share	Revenue Collection
20%	\$2,235,408
40%	\$4,470,816
40%	\$4,470,816
100%	\$11,177,040
Rate	Assumptions
\$30	--> Annually per vehicle. --> 50% reduction for motorcycles.
Annual \$ Distribution	% of State Highway Fund Distribution
\$1,362	50%
\$165,640	50%
\$107,182	50%
\$31,827	50%
\$117,623	50%
\$188,439	50%
\$5,700	50%
\$351,611	50%
\$206,899	50%
\$91,647	50%
\$345,404	50%
\$7,728	50%
\$4,627	50%
\$107,485	50%
\$29,370	50%
\$258,397	50%
\$214,469	50%
\$4,470,816	67%
\$4,470,816	
\$11,177,040	

\* Registered passenger vehicles and motorcycles updated to reflect ODOT December 31, 2017 registration numbers.  
\*\* Population estimates are based on Portland State University (PSU) Population for Oregon and its Counties and Incorporated Cities and Towns: July 1, 2017.  
\*\*\* Though Damascus is disincorporated, state law distributes State Motor Vehicle Fund receipts previously assigned to the City to Clackamas County for 10-years after disincorporation.  
\*\*\*\* A portion of this city is outside Clackamas County; population represents the population PSU estimates within Clackamas County jurisdiction.