

Oregon City Public Library  
**October Statistical Report**  
2018 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2017 & 2018
<u>Door Count</u>	33644	146640	33095	34,087	146,546	94
New Patron Registrations	219	1105	283	310	1,264	-159
Total Registered Patrons	17,868		20302			
<u>Direct Loans to Public</u>						
Adult	21,349	91450	21610	24,415	95,634	-4184
YA	1,409	7118	1477	1,654	7,633	-515
Juvenile	15,624	68301	15728	16,307	66,411	1890
Total excluding e-materials	38,382	166869	38815	42,376	169,678	-2809
Library 2Go etc.	3,824	15457	3775	2,990	12,112	3345
<b>Total all loans inc. e-materials</b>	<b>42,206</b>	<b>182326</b>	<b>42590</b>	<b>45,366</b>	<b>181,790</b>	<b>536</b>
<u>Residence: # of people, # of items</u>						
OC	1901, 20657 = 10.9		1946, 20945 = 10.75			
Unincorp OC	1135, 13896 = 12.2		1163, 13855 = 11.91			
Other	258, 3245 = 12.6		277, 3114 = 11.24			
<u>Self Check Transactions</u>	22,698	101148	23230	25,955	100,825	323
<u>Holds</u>						
Received from other libraries	13,635	56688	13513	15,581	59,160	-2472
Sent to other libraries	9,139	38209	8834	8,495	31,776	6433
Difference (lower is better)	4,496	18479	4679	7,086	27,384	-8905
<u>Processing</u>						
Materials Added	156	2725	1434	559	3,251	-526
Materials Withdrawn	495	2249	379	24	246	2003
<u>Reference/Information Services</u>						
Patrons Assisted in Children's Dept.	131	751	161	136	604	147
Patrons Assisted in Reference Dept.	733	2981	656	525	2,206	775
Total	864	3732	817	661	2,810	922
<u>Programming</u>						
Number of children's programs	26	102	26	38	139	-37
Attendance at children's programs	978	4156	701	1,092	4,548	-392
Number of ya programs	2	11	0 -		7	4
Attendance at ya programs	16	162	0 -		81	81
Number of adult programs	18	52	14	10	46	6
Attendance at adult programs	231	643	94	497	1,083	-440
<u>Internet Computer Sessions</u>	1659	7580	1851	1,889	7,699	-119
<u>Wifi sessions</u>	2346	24797	8535			24797
<u>Cultural Passes</u>	46	290	62	56	294	-4
<u>Meeting Room Use (non-library)</u>						

Community Room	17	47	12			47
Conference Room	38	144	27			144
Everything Room	51	194	40			194
<u>Social Media</u>						
Facebook	2894		2863			0
Twitter	750		746			0
Instagram	939		889			0
Pinterest	131		130			0
Email Newsletter	3805		4003			0
<u>Volunteer Hours</u>						
	481	1939	422	89	350	1589
<u>Receipts</u>						
Fines	2835.74	\$ 11,864.48	\$ 3,420.22	\$ 2,041.00	\$ 11,359.97	504.51
Donations and Replacements	559.35	\$ 2,371.41	\$ 372.06	\$ 535.00	\$ 2,040.20	331.21
Photocopies	642.58	\$ 2,109.77	\$ 610.34	\$ 265.00	\$ 1,719.41	390.36
Other		\$ -	\$ -	\$ -	\$ 258.00	-258
<u>Total Receipts</u>	4037.67	\$ 16,345.66	\$ 4,402.62	\$ 2,841.00	\$ 15,377.58	968.08