

OREGON CITY PARKS DEFERRED MAINTENANCE

SITE	AMENITY TYPE	DESCRIPTION	COST	CONDITION INDEX	COMMENTS	DELAYED MAINT. INDEX	PRIORITY
Abernethy Creek Park							
Abernethy Creek Park	Parking Lot	Replace Gravel	\$10,000	3		L	L
Abernethy Creek Park	Park Sign		\$5,000	3		L	M
Total			\$15,000				
Atkinson Park							
Atkinson Park	Walking Trails	Replace all Pathways and Parking	\$180,000	2	Needed for ADA compliancy/Poor Condition	L	H
Atkinson Park	Restrooms	Replace restrooms	\$300,000	2		L	L
Atkinson Park	Shelter	Replace/Rennovate	\$50,000	3	Rot and holes	L	L
Atkinson Park	Playground	Replace equipment and surfacing	\$150,000	3	Past useful life	L	L
Atkinson Park	Buena Vista House	Has been condemned	\$900,000	3		M	L
Atkinson Park	Park Sign		\$5,000	3		L	M
Atkinson Park	BBQ's	Replace rusted out	\$500	2	Moderate shape	L	L
Atkinson Park	Tree work		\$15,000	3		H	H
Atkinson Park	Invasive removal		\$2,000	3		H	H
Atkinson Park	Garbage cans	replace at shelter	\$2,000	3	Past useful life	L	L
Total			\$1,604,500				
Barclay Park							
Barclay Park	Park sign	No sign exists	\$5,000	3	No sign	L	M
Barclay Park	Tree work		\$10,000	3		L	L
Barclay Park	Invasive removal		\$6,000	3		H	H
Barclay Park	Dog bags/Can	Does not have one	\$2,350	3	Provide service at dog park	L	L
Total			\$23,350				
Barclay Hills Park							
Barclay Hills Park	Toddler Playground	Replace surfacing and Playground	\$40,000	2	Past useful life, ADA compliancy	L	M
Barclay Hills Park	Tree work		\$20,000	2		L	M
Barclay Hills Park	Invasive removal		\$6,000	3		H	H
Barclay Hills Park	Garbage cans	Replace	\$2,300	3	Not replaced in 20 years	L	L
Total			\$68,300				
Canemah Children's Park							
Canemah Children's	Basketball Court	court resurfacing	\$5,000	2		M	L
Canemah Children's	Garbage Cans	replace cans at shelter	\$2,300	3	Were never replaced	L	L
Total			\$7,300				
Chapin Park							
Chapin Park	Walking Trail	Resurface and Crack seal	\$6,175	2	Needed to prevent replacement	H	H
Chapin Park	Irrigation	Fields 3-4	\$20,000	3		L	M
Chapin Park	Restrooms	Replace existing	\$300,000	3	Past useful life	H	H
Chapin Park	Youth Playground	Replace surfacing and equipment	\$250,000	2	ADA, lifespan	H	H
Chapin Park	Swings	Drainage and surfacing	\$25,000	2	accessibility	L	M
Chapin Park	Lighting	lighting ineffective	\$7,000	3	Site security	L	H
Chapin Park	Work out stations	Replace exercise stations	\$35,000	3	Past useful life	L	M
Chapin Park	Baseball fields	Rennovation, drainage, dugouts,infrastructure	\$100,000	3	Improve field conditions	L	M
Total			\$743,175				
Clackamette Park							
Clackamette Park	Park sign		\$5,000	3		L	M
Clackamette Park	Walking Trail	Replace/repair	\$200,000	3	Damaged from cottonwood roots and flooding	M	H
Clackamette Park	Boat Ramp	Replace	\$1,300,000	2		L	H
Clackamette Park	Curbs	Replace crumbling curb	\$104,854	2	Crumbling/Poor condition	L	M
Clackamette Park	Horse shoe shelters	repair rotting wood	\$5,000	2	Exposed to flooding	M	M
Clackamette Park	Picnic Shelters	Paint	\$3,000	3	Have not received paint in over 10 years	M	M
Clackamette Park	Parking Lot	Slurry seal and stripe	\$8,000	3	Prevent replacement	H	H
Clackamette Park	Skate Park	Seal resurface	\$20,000	2	Prevent replacement	M	M

McLoughlin Promenade	Parking lot	curbs, crack seal, slurry seal, stripe	\$62,000	3	adjacent to VFW	H	H
McLoughlin Promenade	Landscape	landscape and irrigation repair	\$180,000	2		L	M
McLoughlin Promenade	Walking Trail	Repair, replace in sections	\$100,000	2		M	M
McLoughlin Promenade	Lighting		\$50,000	2		L	L

Total \$392,000

Mt View Cemetery							
Mt View Cemetery	Office Building	Replace with modern ADA accessible	\$600,000	2		M	M
Mt View Cemetery	Road Main Body	Crack seal/slurry 5,800 sq ft	\$14,500	3	Past life span	H	H
Mt View Cemetery	Road Edwards	Crack seal/slurry 1,415 sq ft	\$3,537	3	Past life span	H	H
Mt View Cemetery	Pioneer Section	Replace 3,888 sq ft	\$15,552	3	Past life span	L	M
Mt View Cemetery	Mausoleum Roof	Repair roofs on 5 of 7 mausoleums	\$240,000	2	Past life span	H	H
Mt View Cemetery	Mausoleum Structural	Repair structural damage on mausoleums	\$120,000	2		H	H
Mt View Cemetery	Parking Lot	Replace main run, crack/slury seal remaining	\$200,000	3		H	H
Mt View Cemetery	Lighting		\$50,000	2		L	M
Mt View Cemetery	Veterans Plaza	Replace	\$200,000	2	accessibility issues, Cracking	L	H
Mt View Cemetery	Restroom	Replace	\$220,000	3	Past life span	H	H
Mt View Cemetery	Headstones	Repair	\$20,000	2	Age, Vandalism	L	M
Mt View Cemetery	Irrigation	Replace	\$250,000	3	Past life span	H	H
Mt View Cemetery	Road M&N	Crack seal/Slurry 2,937 sq. ft.	\$7,874	3	Past life span	H	H

Total \$1,941,463

Oak Tree Park							
Oak Tree Park	Park sign		\$5,000	3		L	M

Total \$5,000

Old Canemah Park							
Old Canemah Park	Walking Trail	Replace/Repair	\$245,490	3	Root raised and deteriorating, bring up to standard	L	M
Old Canemah Park	Fence	Replace	\$10,000	2		M	H
Old Canemah Park	Invasive removal		\$4,000	2		M	M
Old Canemah Park	Tree work		\$20,000	2		M	M
Old Canemah Park	Park sign	Replace	\$5,000	3		L	M
Old Canemah Park	Parking Lot	Replace	\$100,000	3	Crumbling	L	M
Old Canemah Park	Garbage can	Replace/Repair	\$1,000	3		L	L

Total \$385,490

Oregon City Pool							
Oregon City Pool	Concrete wall	Replace/Repair	\$ 50,000	3	Being pushed out by tree, crumbling	L	M
Oregon City Pool	Landscape		\$ 50,000	2		L	L
Oregon City Pool	Basketball Court	Teardown, Resurface	\$ 30,000	2	Deteriorating	M	M

Total \$ 130,000

Park Place Park							
Park Place Park	Playground	Replace	\$150,000	2	ADA compliancy	H	H
Park Place Park	Garbage Cans	Replace	\$2,000	2	Aged	L	L
Park Place Park	Parking Lot	Slurry/Crack seal/Stripe 372sqft	\$4,500	2	Preventative	H	H
Park Place Park	Tree work		\$5,000	3		M	M
Park Place Park	Invasive removal		\$5,000	3		H	M
Park Place Park	Walking Trail	Replace 2,140sqft	\$25,000	2		L	L
Park Place Park	Drainage		\$15,000	2	Field unusable	H	H

Total \$206,500

Pioneer Center							
Pioneer Center	Landscape	landscape and irrigation repair	\$50,000	2		L	L

Total \$50,000

Richard Bloom Tot Park							
Richard Bloom Tot Park	Restroom	Repair/refurbish	\$15,000	3		L	L

Total \$15,000

River Access & Clackamas River Trail (Cove)							
River Access	Park Sign		\$5,000	3	Doesn't exist	L	M
River Access	Garbage Cans		\$4,000	2	Replace	L	L
River Access	Landscape		\$50,000	3	Irrigation needed for plant material survival	L	L

River Access	Parking Lot		\$17,000	2	Crack seal and slurry	H	H
River Access	Trailhead		\$8,000	3		M	M
Total			\$84,000				
Rivercrest Park							
Rivercrest Park	Park sign		\$10,000	3		L	M
Rivercrest Park	Spray Park		\$150,000	3	Projected lifespan depletion	M	M
Rivercrest Park	Shelter	Replace	\$40,000	3	Past life span	L	M
Total			\$200,000				
Shenendoah Park							
Shenendoah Park	Park sign		\$5,000	3		L	M
Total			\$5,000				
Singer Creek Park							
Singer Creek Park	Parking	Replace existing	\$300,000	3		L	L
Singer Creek Park	Park sign		\$10,000	3		L	M
Singer Creek Park	Tree work		\$20,000	3		L	L
Singer Creek Park	Invasive removal		\$10,000	2		H	H
Singer Creek Park	Walking Trail	Replacement	\$139,860	3	Crumbling deteriorating	L	H
Singer Creek Park	Frisbee Golf	Design and install	\$30,000	3	Poor design, past useful life	L	L
Singer Creek Park	Drainage		\$6,000	3	Grass area is unusable during wet months	L	L
Total			\$515,860				
Sportcraft Landing							
Sportcraft Landing	Parking Lot	Replace 2,430 sq. ft. of Parking, Striping, Design	\$300,000	3	Crumbling, high use, flooding	L	L
Total			\$300,000				
Stafford Park							
Stafford Park	Parking Lot	crack seal, slurry, stripe, curb stops	\$6,000	2		L	L
Stafford Park	Garbage cans		\$1,000	2		L	L
Stafford Park	Park sign		\$10,000	3		L	M
Total			\$17,000				
Straight Cemtery							
Straight Cemtery	Fence	Replace	\$5,000	2	Past useful life	L	M
Total			\$5,000				
Waterboard Park							
Waterboard Park	Walk trail	Replace, Engineer 6,721 sq ft	\$1,000,000	2	Deteriorating	M	M
Waterboard Park	Tree work		\$80,000	3		H	H
Waterboard Park	Invasive removal		\$30,000	3		H	H
Waterboard Park	Habitat	planting natives for habitat and erosion control	\$30,000	3		H	H
Waterboard Park	Park sign		\$10,000	2		L	M
Waterboard Park	Garbage cans	Replace	\$2,000	3	Hard Life	L	L
Total			\$1,152,000				
Wesley Lynn Park							
Wesley Lynn Park	Shelter Repair		\$5,000	2		L	M
Wesley Lynn Park	Parking Lot	crack seal, slurry, stripe	\$9,000	2		H	H
Wesley Lynn Park	Backstop Repair		\$8,000	2		H	H
Wesley Lynn Park	Field Repair		\$20,000	2		L	M
Total			\$42,000				

Sub-Total	\$13,055,665
Estimated Contingency (30%)	\$3,916,699.50
Index to Construction (15%)	\$1,958,349.75
General Conditions (10%)	\$1,305,566.50
General Contractor OH & Profit (15%)	\$1,958,349.75
Arch. Services, Engineering, Permits (10%)	\$1,305,566.50
Total Construction Cost	\$23,500,197

Updated Sep. 4, 2018

DEFINITIONS

Condition Index: Evaluation of current condition of the park amenity on a scale of 1-3. Good condition (1), Fair condition (2), Poor condition (3)

Delayed Maintenance Index: Measuring the additional expenses incurred by the City if the project is postponed. High (H), Medium (M), Low (L)

Priority: Overall priority of the project. Taking multiple factors into account including: advance health & safety, promote asset protection, reduce operating costs, help achieve cost recovery goals, create or advance partnership opportunities, ability to postpone, creating accessibility/reducing barriers for persons of all abilities.