

Oregon City Public Library  
September Statistical Report  
2018 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2017 & 2018
<u>Door Count</u>	33095	112996	40056	32,911	112,459	537
New Patron Registrations	283	886	318	244	954	-68
Total Registered Patrons	20,302	60035	20030			60035
<u>Direct Loans to Public</u>						
Adult	21,610	70101	24110	23,196	71,219	-1118
YA	1,477	5709	2016	1,617	5,979	-270
Juvenile	15,728	52677	18393	15,611	50,104	2573
Total excluding e-materials	38,815	128487	44519	40,424	127,302	1185
Library 2Go etc.	3,775	11633	3987	2,860	9,122	2511
<b>Total all loans inc. e-materials</b>	<b>42,590</b>	<b>140120</b>	<b>48506</b>	<b>43,284</b>	<b>136,424</b>	<b>3696</b>
<u>Residence: # of people, # of items</u>						
OC	1946, 20945 = 10.75		2161, 24522 = 11.3			
Unincorp OC	1163, 13855 = 11.91		1245, 15942 = 12.8			
Other	277, 3114 = 11.24		292, 3630 = 12.4			
<u>Self Check Transactions</u>	23,230	78450	27498	25,428	74,870	3580
<u>Holds</u>						
Received from other libraries	13,513	43053	14929	14,511	43,579	-526
Sent to other libraries	8,834	29070	10170	7,348	23,281	5789
Difference (lower is better)	4,679	13983	4759	7,163	20,298	-6315
<u>Processing</u>						
Materials Added	1,434	2569	548	1,054	2,692	-123
Materials Withdrawn	379	1754	981	157	222	1532
<u>Reference/Information Services</u>						
Patrons Assisted in Children's Dept.	161	620	249	169	468	152
Patrons Assisted in Reference Dept.	656	2248	759	531	1,681	567
Total	817	2868	1008	700	2,149	719
<u>Programming</u>						
Number of children's programs	26	76	21	37	101	-25
Attendance at children's programs	701	3178	1352	1,118	3,456	-278
Number of ya programs	-	9	4	-	7	2
Attendance at ya programs	-	146	58	-	81	65
Number of adult programs	14	34	9	12	36	-2
Attendance at adult programs	94	412	105	116	586	-174
<u>Internet Computer Sessions</u>	1851	5921	2035	1,831	5,810	111
<u>Wifi sessions</u>	8535	22451	7631			22451
<u>Cultural Passes</u>	62	244	90	53	238	6
<u>Meeting Room Use (non-library)</u>						

Community Room	12	30	8			30
Conference Room	27	106	36			106
Everything Room	40	143	43			143
<u>Social Media</u>						
Facebook	2863		2839			24
Twitter	746		736			10
Instagram	889		841			48
Pinterest	130		128			2
Email Newsletter	4003		3699			304
<u>Volunteer Hours</u>						
	125	1161	558	157	261	900
<u>Receipts</u>						
Fines	\$3,420.22	\$ 9,028.74	\$ 3,205.80	\$ 3,308.94	\$ 9,318.97	\$ (290.23)
Donations and Replacements	\$372.06	\$ 1,812.06	\$ 999.57	\$ 662.20	\$ 1,505.20	\$ 306.86
Photocopies	\$610.34	\$ 1,467.19	\$ 526.45	\$ 566.10	\$ 1,454.41	\$ 12.78
Other		\$ -	\$ -	\$ -	\$ 258.00	\$ (258.00)
<u>Total Receipts</u>	\$4,402.62	\$ 12,307.99	\$ 4,731.82	\$ 4,537.24	\$ 12,536.58	\$ (228.59)