OREGON CITY PARKS DEFERRED MAINTENANCE

		OREGON CITY PAI	KKS DEFEKKED MAINTE	NAINCE		DELAYED	
				CONDITION		MAINT.	
CITE	AAAFAUTV TVDF	DESCRIPTION					DDIODITY
SITE	AMENITY TYPE	DESCRIPTION	COST	INDEX	COMMENTS	INDEX	PRIORITY
Abernethy Creek Park						_	
Abernethy Creek Park	Parking Lot	Replace Gravel	\$10,000	3		L	L
Abernethy Creek Park	Park Sign		\$5,000	3		L	М
		Tota	l \$15,000				
Atkinson Park							
Atkinson Park	Walking Trails	Replace all Pathways and Parking	\$180,000	2	Needed for ADA compliancy/Poor Condition	L	Н
Atkinson Park	Restrooms	Replace restrooms	\$300,000	2		L	L
Atkinson Park	Shelter	Replace/Rennovate	\$50,000	3	Rot and holes	L	L
Atkinson Park	Playground	Replace equipment and surfacing	\$150,000	3	Past useful life	L	L
Atkinson Park	Buena Vista House	Has been condemned	\$900,000	3		М	L
Atkinson Park	Park Sign		\$5,000	3		L	М
Atkinson Park	BBQ's	Replace rusted out	\$500	2	Moderate shape	L	L
Atkinson Park	Tree work		\$15,000	3	'	Н	Н
Atkinson Park	Invasive removal		\$2,000	3		Н	Н
Atkinson Park	Garbage cans	replace at shelter	\$2,000	3	Past useful life	i	i
realison rank	Car bage carrs	Tota	<u> </u>		r ast aserar me		
Barclay Park		1000	71,004,300				
Barclay Park	Park sign	No sign exists	\$5,000	3	No sign	1	М
Barclay Park	Tree work	INO SIGN EXISTS	\$10,000	3	140 Sigii	-	1
Barclay Park	Invasive removal		\$6,000	3	+	Н	Н
· · · · · · · · · · · · · · · · · · ·		Dags not have one		3	Dravida comica at dag park	 	
Barclay Park	Dog bags/Can	Does not have one	\$2,350	3	Provide service at dog park	<u> </u>	<u> </u>
D		Tota	l \$23,350				
Barclay Hills Park	T. I.II. Bl	Destruct Colonial Blooms	¢40.000		De la cof liffe ADA com line		
Barclay Hills Park	Toddler Playground	Replace surfacing and Playground	\$40,000	2	Past useful life, ADA compliancy	 	M
Barclay Hills Park	Tree work		\$20,000	2		L	M
Barclay Hills Park	Invasive removal		\$6,000	3		H	H
Barclay Hills Park	Garbage cans	Replace	\$2,300	3	Not replaced in 20 years	<u> </u>	<u> </u>
		Tota	l \$68,300				
Canemah Children's Park							
Canemah Children's	Basketball Court	court resurfacing	\$5,000	2		M	L
Canemah Children's	Garbage Cans	replace cans at shelter	\$2,300	3	Were never replaced	L	L
		Tota	l \$7,300				
Chapin Park						_	
Chapin Park	Walking Trail	Resurface and Crack seal	\$6,175	2	Needed to prevent replacement	Н	Н
Chapin Park	Irrigation	Fields 3-4	\$20,000	3		L	М
Chapin Park	Restrooms	Replace existing	\$300,000	3	Past useful life	Н	Н
Chapin Park	Youth Playground	Replace surfacing and equipment	\$250,000	2	ADA, lifespan	Н	Н
Chapin Park	Swings	Drainage and surfacing	\$25,000	2	accesibility	L	М
Chapin Park	Lighting	lighting ineffective	\$7,000	3	Site security	L	Н
Chapin Park	Work out stations	Replace exercise stations	\$35,000	3	Past useful life	L	М
Chapin Park	Baseball fields	Rennovation, drainage, dugouts,infrastructure	\$100,000	3	Improve field conditions	L	М
	•	Tota				•	-
Clackamette Park							
Clackamette Park	Park sign		\$5,000	3		L	М
Clackamette Park	Walking Trail	Replace/repair	\$200,000	3	Damaged from cottonwood roots and flooding	M	Н
Clackamette Park	Boat Ramp	Replace	\$1,300,000	2		L	Н
Clackamette Park	Curbs	Replace crumbling curb	\$104,854	2	Crumbling/Poor condition	 	M
Clackamette Park	Horse shoe shelters	repair rotting wood	\$5,000	2	Exposed to flooding	M	M
Clackamette Park	Picnic Shelters	Paint Patching Wood	\$3,000	3	Have not received paint in over 10 years	M	M
Clackamette Park	Parking Lot	Slurry seal and stripe	\$8,000	3	Prevent replacement	H	H
Clackamette Park	Skate Park	Seal resurface	\$20,000	2	Prevent replacement	M	M
Ciackamette Fark	Skale Falk	Jean resurrace	\$20,000		r revent replacement	IVI	I IVI

Clackamette Park	Playground	Replace Playground	\$300,000	3	Original play component for park		М
Clackamette Park	Restrooms	Replace for larger capacity	\$300,000	3	Doesn't meet demand	H	H
Clackamette Park	RV Park	Move to overflow	\$1,000,000	3	Flooding issues currently. Utilities. Tourism	Н	M
Clackamette Park	Overflow Parking	Move to overnow Move to RV area	\$220,000	2	Multiple factors that may effect. Asphalt is existing	''	
CideRamette Fark	Overnow i arking	Tota			Multiple factors that may effect. Aspirale is existing		
Dement Park			, , , , , ,				
Dement Park	Park Sign		\$5,000	3		L	М
		Tota	l \$5,000			_	
DC Latourette Park							_
DC Latourette	Phase II		\$350,210	3		Н	Н
DC Latourette	Phase III		\$185,568	3		L	M
		Tota	l \$535,778				
end of the Oregon Trail	Carbago cans		\$6,000	3	Past useful life		N/A
End of the Oregon Trail End of the Oregon Trail	Garbage cans Fencing	Replace split rail	\$10,495	2	Past useful life	L	M M
End of the Oregon Trail	Landscape & Irrigation	Replace split rail	\$50,000	2	Past useful life	M	M
ind of the oregon frair	Lanuscape & Imgation					IVI	IVI
rmatinger House		1000	1 700,433				
rmatinger House	Park Sign		\$5,000	3		L	М
Ermatinger House	Sidewalk replacement		\$5,000	3	original, lifting in front and on side	L	M
<u> </u>	'	Tota				ļ	
ilbert Run Park							
ilbert Run	New Parks	Develop	\$0				
		Tota	l \$0				
Glen Oak Park							
Glen Oak Park	New Parks	Develop	\$0				
Hartke Park		Tota	l \$0				
Hartke Park	Tennis/Basketball Courts	Replace	\$90,000	3	Past Useful Life	ı	М
Hartke Park	Park sign	Replace	\$5,000	3	Original sign rotted	 	M
	[· d. i. d. g. g. i	Tota			0.10.101.0101.		1
Hazelwood Park							
Hazelwood Park	Irrigation		\$20,000	3		L	L
Hazelwood Park	Park sign	Replace	\$5,000	3	Past useful life	L	М
		Tota	l \$25,000				
Hillendale Park			4				
Hillendale Park	Park sign		\$10,000	2	No sign at bottom end, top sign past useful life	L	M
Hillendale Park	Parking Lots	stripe lots	\$1,600	2		H	Н
Hillendale Park	Playground	replace both playgrounds	\$500,000	3	past useful life	H	Н
Hillendale Park Hillendale Park	Pump	replace	\$6,000	2	Damaged from cottoureed roots	H	Н
Hillendale Park	Walking trail	Cut/ Replace	\$20,000 \$200,000	2	Damaged from cottowood roots ADA accesibility	H	H
Hillendale Park	Bathrooms Drainage	Replace park drainage	\$200,000	3	ADA accesibility	H	M H
Hillendale Park	Garbage cans	Replace	\$7,000	3	Cover cans	1 1	11
Hillendale Park	Sports Fields	Drainage and field renovations	\$50,000	2	Improve year round access and water over path	M	M
ciiddic i dik	350.00.10.00	Total				141	1 141
lon Storm Park			+3,000				
Jon Storm Park	Sidewalk, fencing, hillside	Stabilize River Bank	\$100,000	2	Destabilized due to high water events	Н	Н
		Tota					<u> </u>
Library Park							
Library Park	N/A	N/A	\$0		No current DM, spray park will need reinvestment soon.		
ziorai y rank		Tota	\$0				
,							
McLoughlin House	1						1
•	N/A	N/A Tota	\$0 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		Grounds maintained and operated by NPS		

McLoughlin Promenade	Parking lot	curbs, crack seal, slurry seal, stripe	\$62,000	3	adjacent to VFW	Н	Н
McLoughlin Promenade	Landscape	landscape and irrigation repair	\$180,000	2		L	M
McLoughlin Promenade	Walking Trail	Repair, replace in sections	\$100,000	2		M	M
McLoughlin Promenade	Lighting		\$50,000	2		L	L
		Total	\$392,000				
Mt View Cemetery							
Mt View Cemetery	Office Building	Replace with modern ADA accessible	\$600,000	2		M	M
Mt View Cemetery	Road Main Body	Crack seal/slurry 5,800 sq ft	\$14,500	3	Past life span	Н	Н
Mt View Cemetery	Road Edwards	Crack seal/slurry 1,415 sq ft	\$3,537	3	Past life span	Н	Н
Mt View Cemetery	Pioneer Section	Replace 3,888 sq ft	\$15,552	3	Past life span	L	M
Mt View Cemetery	Mausoleum Roof	Repair roofs on 5 of 7 mausoleums	\$240,000	2	Past life span	Н	Н
Mt View Cemetery	Mausoleum Structural	Repair structural damage on mausoleums	\$120,000	2		Н	Н
Mt View Cemetery	Parking Lot	Replace main run, crack/slury seal remaining	\$200,000	3		Н	Н
Mt View Cemetery	Lighting		\$50,000	2		L	M
Mt View Cemetery	Veterans Plaza	Replace	\$200,000	2	accessibility issues, Cracking	L	Н
Mt View Cemetery	Restroom	Replace	\$220,000	3	Past life span	Н	Н
Mt View Cemetery	Headstones	Repair	\$20,000	2	Age, Vandalism	L	M
Mt View Cemetery	Irrigation	Replace	\$250,000	3	Past life span	Н	Н
Mt View Cemetery	Road M&N	Crack seal/Slurry 2,937 sq. ft.	\$7,874	3	Past life span	Н	Н
		Total	\$1,941,463				
Oak Tree Park							
Oak Tree Park	Park sign		\$5,000	3		L	M
		Total	\$5,000				
Old Canemah Park							
Old Canemah Park	Walking Trail	Replace/Repair	\$245,490	3	Root raised and deteriorating, bring up to standard	L	M
Old Canemah Park	Fence	Replace	\$10,000	2		М	Н
Old Canemah Park	Invasive removal		\$4,000	2		М	M
Old Canemah Park	Tree work		\$20,000	2		М	M
Old Canemah Park	Park sign	Replace	\$5,000	3		L	M
Old Canemah Park	Parking Lot	Replace	\$100,000	3	Crumbling	L	M
Old Canemah Park	Garbage can	Replace/Repair	\$1,000	3		L	L
		Total	\$385,490				
Oregon City Pool							
Oregon City Pool	Concrete wall	Replace/Repair	\$ 50,000	3	Being pushed out by tree, crumbling	L L	М
Oregon City Pool	Landscape		\$ 50,000	2		L L	L
Oregon City Pool	Basketball Court	Teardown, Resurface	\$ 30,000	2	Deteriorating	М	M
		Total	\$ 130,000				
Park Place Park							
Park Place Park	Playground	Replace	\$150,000	2	ADA compliancy	Н	Н
Park Place Park	Garbage Cans	Replace	\$2,000	2	Aged	L L	L
Park Place Park	Parking Lot	Slurry/Crack seal/Stripe 372sqft	\$4,500	2	Preventative	Н	Н
Park Place Park	Tree work		\$5,000	3		M	M
Park Place Park	Invasive removal		\$5,000	3		H	M
Park Place Park	Walking Trail	Replace 2,140sqft	\$25,000	2		<u> </u>	L L
Park Place Park	Drainage		\$15,000	2	Field unusable	Н	Н
		Total	\$206,500				
Pioneer Center							
Pioneer Center	Landscape	landscape and irrigation repair	\$50,000	2		<u> </u>	L
		Total	\$50,000				
Richard Bloom Tot Park				_			
Richard Bloom Tot Park	Restroom	Repair/refurbish	\$15,000	3		L	L
		Total	\$15,000				
River Access & Clackamas							
River Access	Park Sign		\$5,000	3	Doesn't exist	L L	М
River Access	Garbage Cans		\$4,000	2	Replace	<u> </u>	L
River Access	Landscape		\$50,000	3	Irrigation needed for plant material survival	<u> </u>	L

River Access	Parking Lot		\$17,000	2	Crack seal and slurry	Н	Н
River Access	Trailhead		\$8,000	3		M	M
		Total	\$84,000				
Rivercrest Park			40.1/000				
Rivercrest Park	Park sign		\$10,000	3		L	М
Rivercrest Park	Spray Park		\$150,000	3	Projected lifespan depletion	M	M
Rivercrest Park	Shelter	Replace	\$40,000	3	Past life span	+ 1	M
Mivercrest Fark	Sheller	Total	\$200,000	<u> </u>	rast life spair		IVI
Shenendoah Park		Total	\$200,000				
Shenendoah Park	Park sign		\$5,000	3		L	М
Shellelluoali Faik	raik sigii	l	\$5,000 \$5,000	<u> </u>			IVI
Singer Creek Park		iotai	\$3,000				
Singer Creek Park	Parking	Replace existing	\$300,000	3			
		Replace existing	\$10,000	3		L	M
Singer Creek Park	Park sign						IVI
Singer Creek Park	Tree work		\$20,000	3		<u> </u>	<u> </u>
Singer Creek Park	Invasive removal	Baulanaunt	\$10,000	2	Constabling details action	H	H
Singer Creek Park	Walking Trail	Replacement	\$139,860	3	Crumbling deteriorating	<u> </u>	H
Singer Creek Park	Frisbee Golf	Design and install	\$30,000	3	Poor design, past useful life		L L
Singer Creek Park	Drainage		\$6,000	3	Grass area is unusable during wet months	L	L
		Total	\$515,860				
Sportcraft Landing			4000.000				
Sportcraft Landing	Parking Lot	Replace 2,430 sq. ft. of Parking, Striping, Design	\$300,000	3	Crumbling, high use, flooding	L	L
		Total	\$300,000				
Stafford Park			,				
Stafford Park	Parking Lot	crack seal, slurry, stripe, curb stops	\$6,000	2		L	L
Stafford Park	Garbage cans		\$1,000	2		L	L
Stafford Park	Park sign		\$10,000	3		L	М
		Total	\$17,000				
Straight Cemtery							
Straight Cemtery	Fence	Replace	\$5,000	2	Past useful life	L	М
		Total	\$5,000				
Waterboard Park							
Waterboard Park	Walk trail	Replace, Engineer 6,721 sq ft	\$1,000,000	2	Deteriorating	M	M
Waterboard Park	Tree work		\$80,000	3		Н	Н
Waterboard Park	Invasive removal		\$30,000	3		Н	Н
Waterboard Park	Habitat	planting natives for habitat and erosion control	\$30,000	3		Н	Н
Waterboard Park	Park sign		\$10,000	2		L	M
Waterboard Park	Garbage cans	Replace	\$2,000	3	Hard Life	L	L
		Total	\$1,152,000				
Wesley Lynn Park							
Wesley Lynn Park	Shelter Repair		\$5,000	2		L	М
Wesley Lynn Park	Parking Lot	crack seal, slurry, stripe	\$9,000	2		Н	Н
Wesley Lynn Park	Backstop Repair		\$8,000	2		Н	Н
Wesley Lynn Park	Field Repair		\$20,000	2		L	M
		Total	\$42,000				
			4				
		Sub-Total	\$13,055,665				
		Estimated Contingency (30%)	\$3,916,699.50				
		Index to Construction (15%)	\$1,958,349.75				
		General Conditions (10%)	\$1,305,566.50				
		General Contractor OH & Profit (15%)	\$1,958,349.75				
		Arch. Services, Engineering, Permits (10%)	\$1,305,566.50				
		Total Construction Cost	\$23,500,197			Updo	ated Sep. 4, 2018

DEFINITIONS

Condition Index: Evaluation of current condition of the park amenity on a scale of 1-3. Good condition (1), Fair condition (2), Poor condition (3)

Delayed Maintenance Index: Measuring the additional expenses incurred by the City if the project is postponed. High (H), Medium (M), Low (L)

Priority: Overall priority of the project. Taking multiple factors into account including: advance health & safety, promote asset protection, reduce operating costs, help achieve cost recovery goals, create or advance partnership opportunities, ability to postpone, creating accessibility/reducing barriers for persons of all abilities.