

Oregon City Public Library
August Statistical Report
2018 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2017 & 2018
<u>Door Count</u>	40056	79901	39845	40,993	79,548	353
New Patron Registrations	318	603	285	337	710	-107
Total Registered Patrons	20,030		19703			
<u>Direct Loans to Public</u>						
Adult	24,110	48491	24381	24,577	48,023	468
YA	2,016	4232	2216	2,166	4,362	-130
Juvenile	18,393	36949	18556	17,062	34,493	2456
Total excluding e-materials	44,519	89672	45153	43,805	86,878	2794
Library 2Go etc.	3,987	7858	3871	3,194	6,262	1596
Total all loans inc. e-materials	48,506	97530	49024	46,999	93,140	4390
<u>Residence: # of people, # of items</u>						
OC	2161, 24522 11.3		2146, 24417 11.3			
Unincorp OC	1245, 15942 12.8		1246, 16251 13			
Other	292, 3630 12.4		286, 3688 12.9			
<u>Self Check Transactions</u>	27,498	55220	27722	27,004	49,442	5778
<u>Holds</u>						
Received from other libraries	14,929	29540	14611	14,656	29,068	472
Sent to other libraries	10,170	20236	10066	8,062	15,933	4303
Difference (lower is better)	4,759	9304	4,545	6,594	13,135	-3831
<u>Processing</u>						
Materials Added	548	1135	587	808	1,638	-503
Materials Withdrawn	981	1135	394	64	65	1070
<u>Reference/Information Services</u>						
Patrons Assisted in Children's Dept.	249	459	210	135	299	160
Patrons Assisted in Reference Dept.	759	1592	833	649	1,150	442
Total	1,008	2051	1043	784	1,449	602
<u>Programming</u>						
Number of children's programs	21	50	29	27	64	-14
Attendance at children's programs	1,352	2477	1125	981	2,338	139
Number of ya programs	4	9	5	3	7	2
Attendance at ya programs	58	146	88	34	81	65
Number of adult programs	9	20	11	11	24	-4
Attendance at adult programs	105	318	213	180	470	-152
<u>Internet Computer Sessions</u>	2035	4070	2035	2098	3979	91
<u>Wifi sessions</u>	7631	13916	6285			13916
<u>Cultural Passes</u>	90	182	92	92	185	-3
<u>Meeting Room Use (non-library)</u>						

Community Room	8	18	10			18
Conference Room	36	79	43			79
Everything Room	43	103	60			103
<u>Social Media</u>						
Facebook	2839		2810			
Twitter	736		730			
Instagram	841		795			
Pinterest	128		128			
Email Newsletter	3699		3918			
<u>Volunteer Hours</u>	558	1036	478	46	104	932
<u>Receipts</u>						
Fines	\$ 3,205.80	\$ 5,608.52	\$ 2,402.72	\$ 3,000.78	\$ 6,010.03	(401.51)
Donations and Replacements	\$ 999.57	\$ 1,440.00	\$ 440.43	\$ 420.89	\$ 843.00	597.00
Photocopies	\$ 526.45	\$ 856.85	\$ 330.40	\$ 469.10	\$ 888.00	(31.15)
Other		\$ -	\$ -	\$ 67.41	\$ 258.00	(258.00)
<u>Total Receipts</u>	\$ 4,731.82	\$ 7,905.37	\$ 3,173.55	\$ 3,958.18	\$ 7,999.03	(93.66)