

Oregon City Public Library

**July Statistical Report**

2018 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Same Month Last Year	Last Fiscal YTD	Diff. Btw. FYTD 2017 & 2018
<u>Door Count</u>	39,845	39845	38920	38,555	38,555	1290.00
New Patron Registrations	285	285	326	373	373	-88.00
Total Registered Patrons	19,703	19703	19424			
<u>Direct Loans to Public</u>						
Adult	24,381	24381	23421	23,446	23,446	935.00
YA	2,216	2216	2147	2,196	2,196	20.00
Juvenile	18,556	18556	17515	17,431	17,431	1125.00
Total excluding e-materials	45,153	45153	43083	43,073	43,073	2080.00
Library 2Go etc.	3,871	3871	3649	3,068	3,068	803.00
<b>Total all loans inc. e-materials</b>	49,024	49024	46732	46,141	46,141	2883.00
<u>In/out city: # of pple, # of items, ratio</u>						
OC	2146, 24417 11.3	2146, 24417 11.3	24231, 2098 11.5			#VALUE!
Unincorp OC	1246, 16251 13	1246, 16251 13	15005, 1219 12.3			#VALUE!
Other	286, 3688 12.9	286, 3688 12.9	3491, 267 13			#VALUE!
<u>Self Check Transactions</u>	27,722	27722	28097	22,438	22,438	5284.00
<u>Holds</u>						
Received from other libraries	14,611	14611	13895	14,412	14,412	199.00

Sent to other libraries	10,066	10066	8667	7,871	7,871	2195.00
Difference (lower is better)	4,545	4545	5228	6,541	6,541	-1996.00
<u>Processing</u>						
Materials Added	587	587	1244	830	830	-243.00
Materials Withdrawn	394	394	408	1	1	393.00
<u>Reference/Information Services</u>						
Patrons Assisted in Children's Dept.	210	210	158	164	164	46.00
Patrons Assisted in Reference Dept.	833	833	696	501	501	332.00
Total	1,043	1043	854	665	665	378.00
<u>Programming</u>						
Number of children's programs	29	29	20	37	37	-8.00
Attendance at children's programs	1,125	1125	1955	1,357	1,357	-232.00
Number of ya programs	5	5	3	4	4	1.00
Attendance at ya programs	88	88	13	47	47	41.00
Number of adult programs	11	11	11	13	13	-2.00
Attendance at adult programs	213	213	358	290	290	-77.00
Internet Computer Sessions	2035	2035	1854			2035.00
Wifi sessions	6285	6285	6486	1,881	1,881	4404.00
Cultural Passes	92	92	85	93	93	-1.00
<u>Meeting Room Use (non-library)</u>						
Community Room	10	10	11			10.00
Conference Room	43	43	44			43.00
Everything Room	60	60	49			60.00

<u>Social Media</u>						
Facebook	2810	2810	2775			2810.00
Twitter	730	730	728			730.00
Instagram	795	795	755			795.00
Pinterest	128	128	128			128.00
Email Newsletter	3918	3918	3804			3918.00
<u>Volunteer Hours</u>	134	134	447	58	58	76.00
<u>Receipts</u>						
Fines	2402.72	\$ 2,402.72	\$ 4,939.80	\$ 3,009.25	\$ 3,009.25	-606.53
Donations and Replacements	440.43	\$ 440.43	\$ 414.44	\$ 422.57	\$ 422.57	17.86
Photocopies	330.4	\$ 330.40	\$ 503.35	\$ 418.40	\$ 418.40	-88.00
Other		\$ -	\$ 117.94	\$ 190.12	\$ 190.12	-190.12
<u>Total Receipts</u>	3173.55	\$ 3,173.55	\$ 5,975.53	\$ 4,040.34	\$ 4,040.34	-866.79