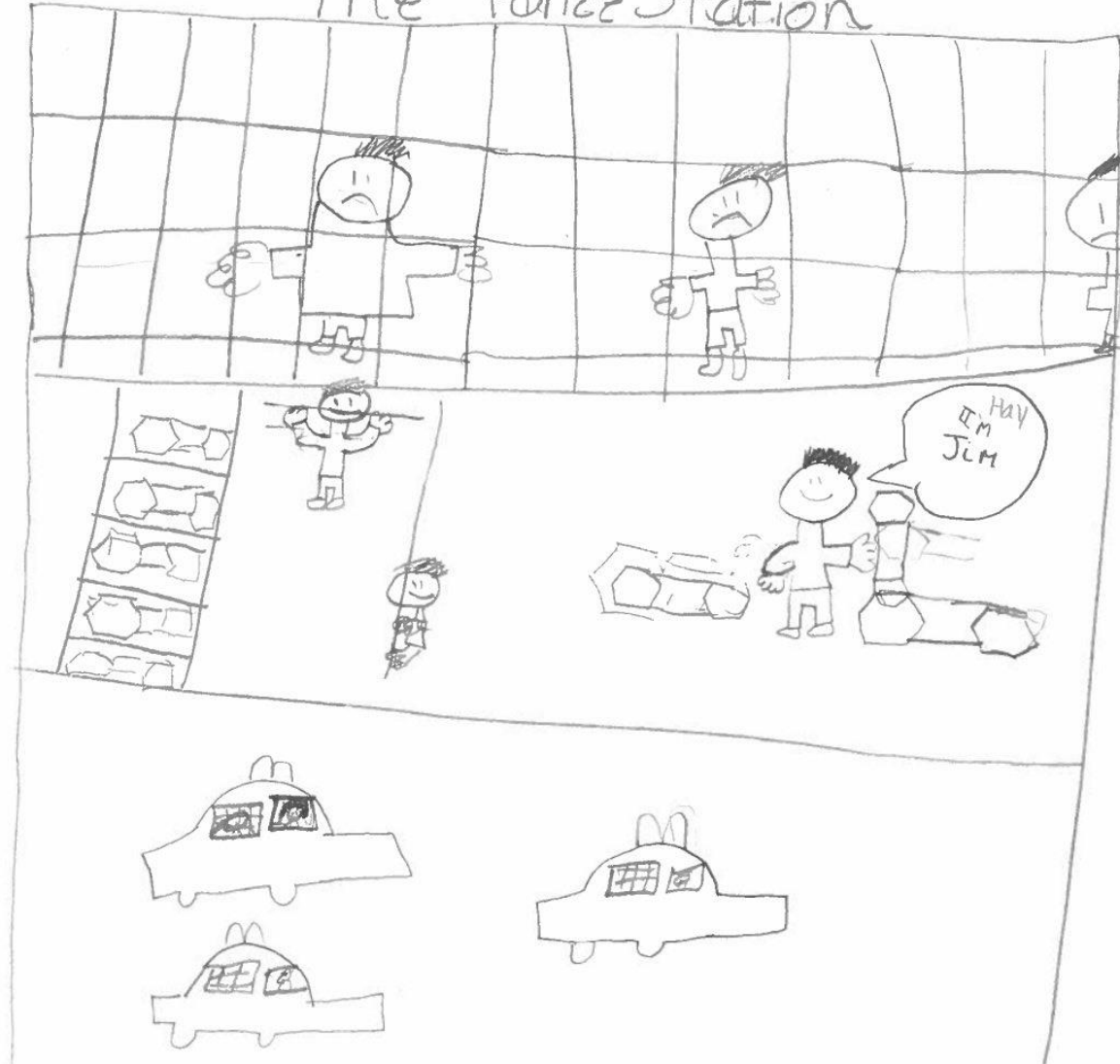


Police and Municipal Courts Building Project Update



Commission Meeting
Wednesday, July 18, 2018

The Police Station



Project Planning History

- Needs Assessment, Concept Design, and Budget: 2014
- Updated Costing Analysis: 2016
 - Reflected street improvements and market cost changes

Project Considerations

- Construction costs in comparison
 - Canby Police Department, completed 2012
 - 25,236 square feet finished (unfinished basement 11,000 square foot)
 - \$270/square foot
 - This budget did not include FF&E (furniture, fixtures, and equipment)
- Current Projected Essential Needs Facility Costs
 - Estimated around \$500 per square foot

Programming Adjustment from Technical Advisor

(Jim McClaren with McClaren, Wilson, & Lawrie, Inc.)

- Space by space review of needs assessment
 - Space sizes
 - Combined uses of spaces
 - *Engineering considerations (essential needs requirements)*
 - Creative design (*i.e.* lockering, etc.)
 - Building for new workforce
- Original program: 40,460 square feet
- Adjusted program: 37,500 square feet



Next steps

- Architect/Engineer Contract
- CM/GC delivery method
- Design Process
 - Public engagement
 - Neighborhood association
 - Citywide open house
 - Commission input
 - Employee input

Questions?
