

## Oregon City Public Library

## June Statistical Report

2017 Fiscal Year

	Current Month	Current Fiscal YTD	Last Month	Current Month Last Year	Last Fiscal YTD	Difference Between FYTD 2017 and 2018
<u>Door Count</u>	38920	420932	34137	35886	320869	100063
New Patron Registrations	326	3,460	215	358		
Total Registered Patrons	19,424	19,424	19,099		19,169	255
<u>Direct Loans to Public</u>						
Adult	23,421	278,455	21,988	21,010	226,743	51,712
YA	2,147	22,734	1,844	1,896	16,874	5,860
Juvenile	17,515	194,851	16,085	15,152	154,024	40,827
Total excluding e-materials	43,083	496,040	39,917	38,058	397,641	98,399
Library 2Go etc.	3,649	39,185	3,713	2,890	31,177	8,008
<b>Total all loans inc. e-materials</b>	46,732	535,225	43,630	40,948	428,818	106,407
<u>Residence: # of people, # of items</u>						
OC	24231, 2098		22508 1915			
Unincorp OC	15005, 1219		14118 1089			
Other	3491, 267		3420 209			
<u>Self Check Transactions</u>	28,097	304,520	24,740	14,647		
<u>Holds</u>						
Received from other libraries	13,895	171,877	13,947	13,107		
Sent to other libraries	8,667	98,498	8,746	7,624		
Difference (lower is better)	5,228	73,379	5,201	5,483		
<u>Processing</u>						
Materials Added	1,244	12,481	1,233	1,191		
Materials Withdrawn	408		489	28		
<u>Reference/Information Services</u>						
Patrons Assisted in Children's Dept.	158		131	238		
Patrons Assisted in Reference Dept.	696		733	610		
Total	854		864	848		
<u>Programming</u>						
Number of children's programs	20		28	21		
Attendance at children's programs	1,955		1,396	1,393		
Number of ya programs	3		1	2		
Attendance at ya programs	13		3	7		
Number of adult programs	11		15	8		

Attendance at adult programs	358		209	193		
Internet Computer Sessions	1,854	21,825	1,712	1,915		
Wifi sessions	6,486		7,326			
Cultural Passes	85		65	53		
<u>Meeting Room Use (non-library)</u>						
Community Room	11		17			
Conference Room	44		36			
Everything Room	49		49			
<u>Social Media</u>						
Facebook	2775		2736			
Twitter	728		720			
Instagram	755		719			
Pinterest	128		126			
Email Newsletter	3804		3770			
<u>Volunteer Hours</u>						
	447		392	69		
<u>Receipts</u>						
Fines	\$4,939.80		\$1,651.75	\$4,538.23		
Donations and Replacements	\$414.44		\$247.30	\$857.57		
Photocopies	\$503.35		\$548.55	\$688.15		
Other	\$117.94		\$128.26	\$266.03		
<u>Total Receipts</u>	\$5,975.53		\$2,575.86	\$6,349.98		