

## **Library Director's Report June 2018**

### **Building:**

-we have looked at samples for the Hello Desk; we are looking at a dark grey to cut the glare. This will be in addition to the automated blinds at the clerestory windows and the baffle on the skylight;

-we will provide our funding proposal for these projects in the July 18 City Commission agenda under the consent agenda section. The total will be about \$67,000, which is over the City Manager's signing authority of \$50,000. This is all inclusive and we have funding leftover from the project set aside for this purpose.

### **Programs for the month of June:**

First Friday Film: 40

WorkSource Workshop: 2/2

Mindfulness Workshop: 12

Be Your Own Publisher: 7

Local Author Fair: 218

Genealogy Research Group: 15

Do You Feel a Draft:

Coffee and Coloring: 8

Local Author – Keith Rossen: 4

Local Author – Willy Vlautin: 15

Pints from the Past: 36

### **Programs: Children's and Teens**

#### **Teen**

Teen Make-It: 2/8

TAG meeting: 5

#### **Children's**

Outreach: Beaver Creek K-2 Assembly: 270

Outreach: Beaver Creek 3-5 Assembly: 270

Gaffney Lane Field Trip: 40

Touch-A-Truck: 500

Family Concert: Red Yarn: 300

Summer Food Site Outreach: 17

Family Concert: Chuck Cheesman: 163

### **Storytimes/Crafts:**

- Toddler: 4/78
- Preschool: 2/39
- Music and Movement: 4/146
- Art Lab: 2/123
- Baby Signs: 1/9

**Statistics:**

The month of June is nice because it is year end and we can see how we've done all year and compare ourselves to last year as well as to other libraries. On the monthly statistics, please note that starting in June and from here on out you will see the following columns:

Current Month/Current Fiscal YTD/Last month/Current month last year/Last Fiscal YTD/Difference btw FYTD 2017 and 2018

Unfortunately not all of the columns are populated but we are getting there!

Things to note for June, 2018:

- our door count was up over 3000 entries
- our circulation is up in every category (except e-books)
- self checks use: UP!
- holds received and sent: stable!
- programming: UP!
- cultural passes-UP!
- internet/wifi- stable!
- income from fines: good!

Things to note for difference between 2017 and 18:

- our door count was up over 100,000!!
- overall registered patrons is up. I'd love to get to 20,000!
- our circulation was up by over 100,000 items!!! That's huge in a time when circulation is trending down.