

STAKEHOLDERS' MEETING OREGON CITY PUBLIC LIBRARY STRATEGIC PLANNING PROCESS

May 21, 2018

OREGON CITY PUBLIC LIBRARY:
NEW, USED, BETTER THAN EVER
AND PLANNING FOR OUR FUTURE



OREGON CITY LIBRARY HISTORY

1843: subscription library, first in region

1845: 2nd incorporation of the Provisional Government

1850s: absorbed into Territorial Library and moved to Salem

1850s to early 1900s: libraries and reading rooms come and go

1909-1910: City establishes library levy and begins official oversight of library

1913: Carnegie library opens in \$12,500 building (includes everything)

1940-1990s: rumblings about lack of space, conversations and efforts to gain space ends in 1963 renovation of 'snout' and County Library moving out of basement.











OREGON CITY LIBRARY HISTORY CONT.

1995: Library moves to Hilltop

2001: Carnegie Center is renovated to look like original building, adds ADA

2008: Library District passes, providing stable funding and \$1M grant for capital improvements

2010: Lease at Hilltop lost; Library moves back into Carnegie

2010-2012: Library Board tasked with coming up with viable site

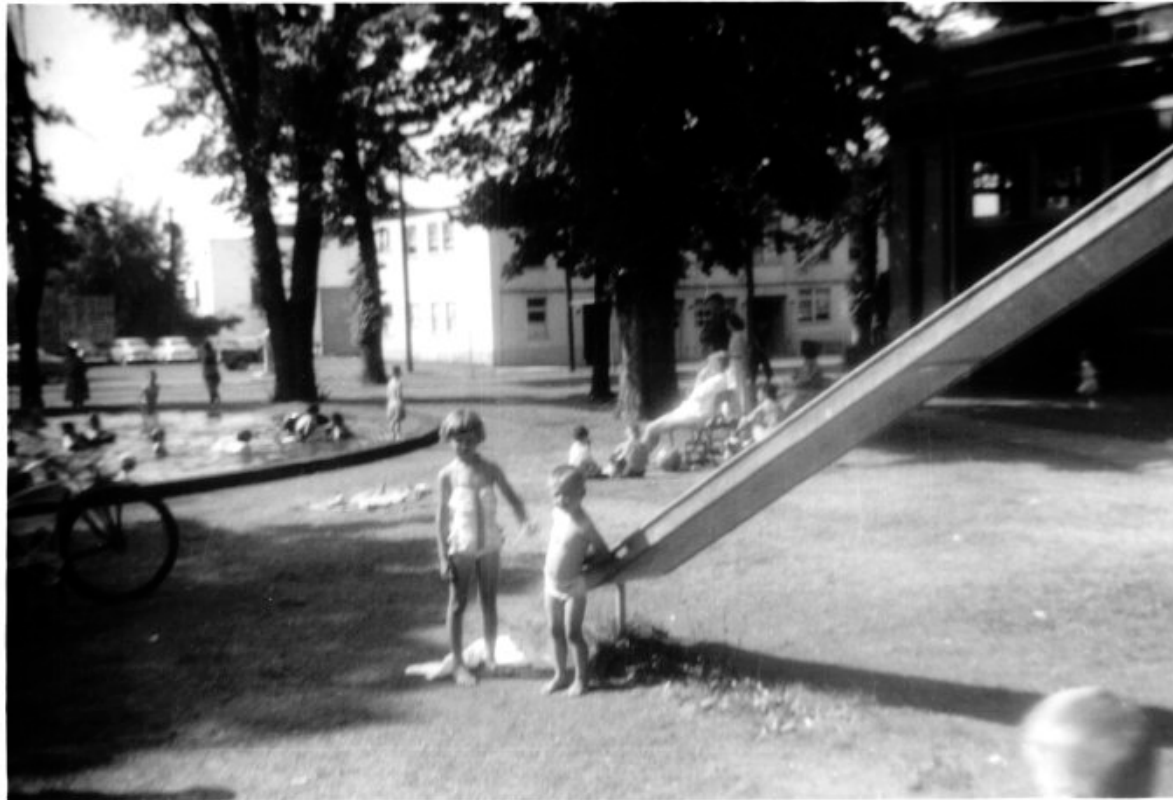
2013: After lengthy review of 30 sites, City Commission approves Library Park and Carnegie Center as site of future expansion.



2013: Decision to go out for bond in May of 2014

PAC created

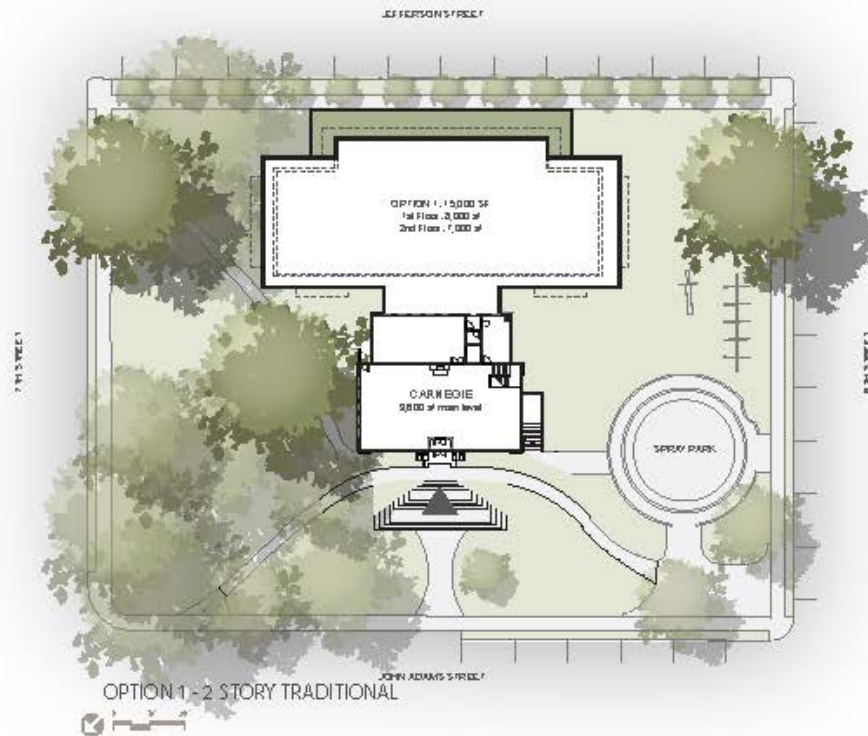
May 20, 2014: Bond measure success!



Challenges unique to site

- historic building as of 2014
- library remaining on site
- community loves park, playground, and trees
- parking

OPTION 1 - 2 STORY



A 2 story option allows the playground to stay in its current spot. This option uses the original Carnegie entrance as the main entrance. The stairs are extended out, and a ramp is put in for ADA compliance.

Groundbreaking:
August 8, 2016





GRAND OPENING, October 15, 2016



LIBRARY INFRASTRUCTURE

Services:

- provided primarily *to*:
 - residents of City of Oregon City
 - residents of unincorporated area outside OC
 - together these create our *service area*
- provided *by*:
 - Oregon City Library staff
 - Network, the County funded department providing centralized functions such as courier, technology, etc.
 - Other libraries, through joint committees and shared collections
 - together this makes up the *LINCC Consortium*



Funding Sources:

- Library District, which covers the entire county and apportions funds by formula
- City of Oregon City, which provides general funds and administrative services, like HR, etc.

LIBRARY INFRASTRUCTURE CONT.

Governance:

- City of Oregon City, which provides direct supervision of staff, funds, and operations

Oversight Groups:

- Library *Advisory* Board
- City Commission of Oregon City
- Library District *Advisory* Committee and the Board of County Commissioners, which ensure District funds are expended appropriately

Support Groups:

- Friends of the Oregon City Library
- Oregon City Public Library Foundation



Stats we're proud of:

highest monthly door count: 40,993 (Aug, 2017)

monthly average: 37,392

highest monthly circulation: 46,999 (including renewals & ebooks)

monthly average: 44,486

highest number of program attendees:

May the Fourth Be With You, 2018: 926



Monthly averages:

| | Before | After |
|------------------------|--------|-------|
| Self-checks: | 5148 | 25168 |
| Items added: | 272 | 1000 |
| New patrons cards: | 142 | 291 |
| Ebook usage: | 2011 | 3182 |
| Internet computer use: | 1382 | 1825 |
| Cultural Passes | 30 | 65 |

Programs and events



What's next?

Let's grow together!



Thank you for helping
your library plan its future!!











