

## **2018 REGIONAL TRANSPORTATION PLAN WORK PLAN OVERVIEW**

Getting there with a connected region

Safe • Reliable • Affordable • Healthy  PHASE 1	PHASE 2	PHASE 3	PHASE 4	PHASE 5
	FRAMING TRENDS AND CHALLENGES C. '15	LOOKING FORWARD Act	BUILDING A SHARED STRATEGY Action	ADOPTING A PLAN OF ACTION Action Dec. '1
May to Dec. 2015	Jan. to April 2016	May 2016 to May 2017	June 2017 to March 2018	April to Dec. 2018
Identify partners and stakeholders to engage Establish project goals and desired outcomes Develop project work plan and public engagement plan Compile data and analysis tools  Approve work plan	Identify key trends and transportation challenges	Refine vision for transportation Refine outcomes-based evaluation framework Update revenue forecast  ☆ Recommend RTP priorities and evaluation framework to guide building RTP investment strategy	Update regional transportation priorities (Call for Projects)  Assess and report on benefits of RTP investment strategy across economic, social equity and environmental outcomes  Identify policy changes and implementation actions  ☆ Provide direction on finalizing draft plan (and its components) for public review	Release draft 2018 RTP and its components for public review Prepare legislation and findings  ☆ Adopt 2018 RTP and its components
DELIVERABLES				
<ul><li>✓ Work Plan</li><li>✓ Public Engagement Plan</li><li>✓ Public Engagement Report</li></ul>	✓ Regional Snapshot - Transportation ✓ Public Engagement Summaries	Regional Transportation Vision Regional Transportation Challenges Revenue Forecast (draft) Updated Outcomes-based Evaluation Framework Regional Transportation Priorities Call for Projects Packet Public Engagement Summaries	RTP Investment Strategy Analysis & Findings Regional Transportation Priorities (draft) Finance, Freight, Transit and Safety, Equity strategies (draft) Performance Targets & Monitoring Measures (draft) RTP Policy, Regional Framework Plan and Functional Plan amendments (draft)	Public review draft 2018 RTP (and its components) Final 2018 RTP (and its components) Public Engagement Report
* Metro Council action on	JPACT and MPAC recommendations	:	Public Engagement Summaries	February 1, 2017

<sup>\*</sup> Metro Council action on JPACT and MPAC recommendations