

RESOLUTION NO. 18-05

A RESOLUTION REPEALING A PORTION OF RESOLUTION NO. 09-02 AND ADOPTING AMOUNTS FOR THE CITY'S TRANSPORTATION SYSTEM DEVELOPMENT CHARGE AND ESTABLISHING EFFECTIVE DATES

WHEREAS, state law (ORS 223) authorizes the City to charge new development for full new growth impact costs to infrastructure; and

WHEREAS, City Code, Chapter 13.20 (System Development Charge (SDC) for Capital Improvements), implements the statutory authority to impose SDCs on new development and specifically authorizes the City Commission to adopt and modify the amount of the charges and the methodology upon which such charges are based; and

WHEREAS, the City's Transportation SDC (TSDC) was last amended in 2009 through Resolution No. 09-02; and

WHEREAS, the project costs necessary to mitigate the impacts of new development on the Oregon City transportation system exceed the funding potential derived from the previous TSDC calculation; and

WHEREAS, the City recently updated the Transportation Plan Capital Improvement Plan, also known as the Transportation System Development Charge (TSDC) Project List, which includes vehicle and bicycle/pedestrian project lists that were used in calculating the updated TSDC; and

WHEREAS, the City has updated the TSDC Methodology and calculated a new amount in accordance with Oregon Revised Statutes 223.297-223.314 and Oregon City Municipal Code 13.20; and

WHEREAS, the results of the updated TSDC Methodology and calculated amount are documented in the attached February 9, 2018 Memorandum prepared by FCS Group, Exhibit 1, adopted and incorporated herein.

NOW, THEREFORE, OREGON CITY RESOLVES AS FOLLOWS:

Section 1 – Action

- A. Section 2 of Resolution 09-02, adopted April 1, 2009, and setting forth the specific TSDC charges to be assessed, is hereby repealed.
- B. A new charge per PM Peak Hour Vehicle Trip and charge per Bike/Pedestrian Trip is hereby adopted as set forth below, based on the TSDC Project List, trip projections, calculations, and conclusions presented in the February 9, 2018 FCS Group Memorandum (Exhibit 1), as well as on the March, 2009, Report prepared by FCS Group (Exhibit 1 to Resolution No. 09-02).

Section 2 – TSDC Details

- A. The new TSDC has three charge components and is hereby adopted and made applicable to all new development within the city limits of Oregon City.

Component 1: Vehicle Charge = \$8,314 per PM Peak Hour Vehicle Trip

For those uses allowed outright in the Mixed Use Downtown and Willamette Falls Downtown District Zones pursuant to OCMC 17.34.020 and 17.35.020, as well as those uses along the 7th Street and Molalla Avenue Corridors (Exhibit 2), a ten percent reduction will be used for residential development including live/work units, and the lesser of the Shopping Center trip generation rate or the non-residential development's estimated trip generation rate will be used.

Component 2: General Bicycle/Pedestrian Charge = \$544 per bike/ped trip

This charge applies to all development.

Component 3: Residential Bicycle/Pedestrian Charge = \$1,654 per bike/ped trip

This charge applies to residential uses only, excluding live/work units located in the areas described in Component 1.

- B. Each component for individual developments will be calculated based on peak hour trip generation (Roadway Improvements Project List) and trip generation groups (Bike/Ped Improvements Project List) for the land use and development size. The FCS Group Memorandum, Exhibit 8, includes these trip generation factors for representative land uses.
- C. The City Engineer may use alternative data when, in the City Engineer's opinion, the alternative data are more reliable and realistic for a particular development than are the trip factors set forth in Exhibit 1.

Section 3 – Effective Dates and Annual Adjustment

- A. This resolution shall take effect beginning July 1, 2018.
- B. All TSDCs described above shall be annually adjusted on January 1 based on the Seattle Engineering News Record (ENR) Construction Cost Index (CCI).

Approved and adopted at a regular meeting of the City Commission held on the 21st day of February 2018.

DAN HOLLADAY, Mayor

Attested to this 21st day of February 2018:

Approved as to legal sufficiency:

Kattie Riggs, City Recorder

City Attorney