

RESOLUTION NO. 09-02

A RESOLUTION REPEALING RESOLUTION 97-56, ADOPTING A METHODOLOGY, PROJECT LISTS, AND AMOUNTS FOR THE CITY'S TRANSPORTATION SYSTEM DEVELOPMENT CHARGE AND ESTABLISHING EFFECTIVE DATES

WHEREAS, state law (ORS 223) authorizes the City to charge new development for full new growth impact costs to infrastructure;

WHEREAS, City code, Chapter 13.20 (System Development Charge (SDC) for Capital Improvements) implements the statutory authority to impose SDCs on new development and specifically authorizes the City Commission to adopt and modify the amount of the charges and the amount of the charges and the methodology upon which such charges are based; and

WHEREAS, the City's Transportation SDC (TSDC) was last amended in 1997 through Resolution No. 97-56; and

WHEREAS, the costs estimated to accommodate the impacts of new development on the Oregon City transportation system in 2009 exceed the funding potential derived from the previous TSDC calculation; and

WHEREAS, the City has updated Transportation System Plan Capital Improvement Plan (TSP CIP) roadway and bicycle/pedestrian project lists for use in calculating the updated TSDC; and

WHEREAS, the City has updated the TSDC methodology and calculated a new amount in accordance with Oregon Revised Statutes 223.297-315 and Oregon City Municipal Code 13.20; and

WHEREAS, the results of the updated TSP CIP project lists, TSDC methodology, and calculated amount are documented in the attached March 2009 report prepared by FCS Group, Exhibit 1, adopted and incorporated herein.

NOW, THEREFORE, BE IT RESOLVED by the City Commission that:

Section 1 – Action

- A. Resolution 97-56, enacted on November 19, 1997, is hereby repealed in its entirety and its directions are replaced by this Resolution No. 09-02.
- B. A new TSDC methodology and charge per pm peak hour trip and charge per bike/ped trip are adopted based on the transportation system improvements, trip projections, calculations, and conclusions presented in the FCS Group report (Exhibit 1).

Section 2 – TSDC Details

- A. The new TSDC has two components and is hereby adopted and made applicable to all new development within the city limits of Oregon City.

Component 1: Roadway Improvements Project List = \$7,000 per peak hour trip. For outright uses within the Mixed Use Downtown zone and along the 7th Street and Molalla Avenue Corridor, a ten percent reduction will be used for residential development and the lesser of the Shopping Center trip generation rate or the non-residential development's estimated trip generation rate will be used.


Component 2: Bicycle/Pedestrian Improvements Project List = \$202.51 per bike/ped trip

- B. Each cost component for individual developments will be calculated based on peak hour trip generation (Roadway Improvements Project List) and trip generation groups (Bike/Ped Improvements Project List) for the land use and the development size. See Exhibit 1 for these trip generation factors for representative land uses.
- C. The City Engineer may use alternative data when, in the City Engineer's opinion, the alternative data are more reliable and realistic for a particular development than are the trip factors set forth in Exhibit 1.


Section 3 – Effective Dates and Annual Adjustment

- A. Component 1 for the Roadway Improvements Project List described in Section 2 above applies to future development and building permit applications and shall be implemented in two equal increments as follows:
Effective 30 days after Resolution No. 09-02 adoption: \$3500 per peak hour trip.
Effective February 1, 2011: \$7,000 per peak hour trip (plus annual adjustment as described in Section 3E below).
- B. Component 2 for the Bike/Ped Improvements Project List described in Section 2 above applies to future development and building permit applications and shall become effective 30 days after Resolution No. 09-02 adoption.
- C. For lots or parcels lawfully created prior to adoption of this resolution and situated in a residential zone, the former TSDC defined by Resolution No. 97-56 shall increase by a factor of 1.15 effective 30 days after Resolution No. 09-02 adoption. Component 1 with appropriate annual adjustment shall become effective on February 1, 2011.
- D. For lots or parcels in a residential zone approved by a land use or limited land use decision prior to adoption of this resolution, the former TSDC defined by Resolution No. 97-56 shall increase by a factor of 1.15 effective 30 days after Resolution No. 09-02 adoption. Component 1 shall become effective February 1, 2013. Anytime after February 1, 2011, the City Commission may review the status of the construction market and consider an earlier Component 1 effective date.
- E. All TSDCs described above shall be annually adjusted on January 1 based on the Seattle Engineering News Record (ENR) Construction Cost Index (CCI).

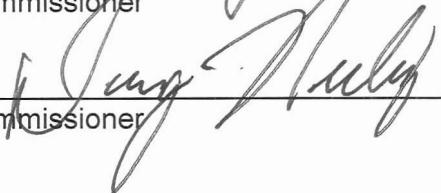
Adopted, signed and approved this 1st day of April 2009.



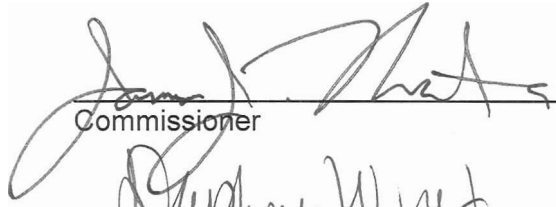
Mayor



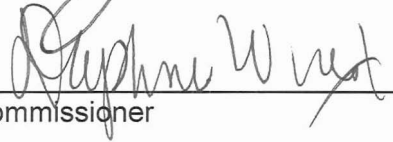
Commissioner



Commissioner



Commissioner



Commissioner

Comprising the City Commission of Oregon
City, Oregon

Oregon City
Transportation SDC Study
TSDC Project List -- Road Improvements

FINAL

Table 4

#	Project Source (1)	Yr of Cost Estimate	Project Title (1)	Eligible Capacity Increasing % (2)	Serving Existing Deficiency	City Funding Responsibility (3)	Project Cost (1)	SDC Eligible Cost
State Facility Projects (All Sources)								
PP-1	2008 List	2008	HWY 213 Corridor Improvements (I-205 to Oregon City UGB)	0.0%	100.0%	30.0%	R-37, R-51, R-52, R-53, R-77, R-88, R-105	See Related Project Costs
R-37	2008 List	2008	HWY 213: I-205 to Redland Rd	17.3%	82.7%	30.0%	PP-1, R-51, R-52, R-53, R-77, R-88	See Related Project Costs
R-38	2008 List	2008	HWY 213: Molalla Ave to Henrici Rd	23.8%	76.2%	30.0%	R-54, R-55, R-56, P-51	See Related Project Costs
R-48	2008 List	2008	HWY 99E/I-205 SB Ramps	93.0%	7.0%	30.0%		762,000
R-49	2008 List	2008	HWY 99E/I-205 NB Ramps	0.0%	100.0%	30.0%		783,000
R-50	2008 List	2008	HWY 99E/Main Street	38.8%	61.2%	30.0%		422,000
R-52	2008 List	2008	HWY 213/Washington Street	83.0%	17.0%	30.0%		20,000,000
R-53	2008 List	2008	Hwy 213/Redland Road	99.0%	1.0%	40.0%		10,600,000
R-54	2008 List	2008	HWY 213/Molalla Avenue	54.0%	46.0%	30.0%		1,450,000
R-55	2008 List	2008	HWY 213/Glen Oak Road/Caufield Road	79.0%	21.0%	30.0%		340,000
R-56	2008 List	2008	HWY 213/Henrici Road	62.8%	37.2%	30.0%		720,000
R-77	2008 List	2008	Redland Rd/Abernethy Rd	84.0%	16.0%	30.0%		450,000
R-88	2008 List	2008	Redland Rd extension between Abernethy Rd & Washington St	39.2%	60.8%	30.0%		13,100,000
R-105	2008 List	2008	Hwy 213/Beavercreek Road (improvement for existing deficiency)	0.0%	100.0%	30.0%		50,000,000
Beavercreek Concept Plan-BR								
BR-1	2008 List	2008	Beavercreek Rd: Marjorie Ln to Clairmont Dr (CCC Entrance)	51.6%	48.4%	100.0%		6,300,000
BR-2	2008 List	2008	Beavercreek Rd: Clairmont Dr (CCC Entrance) to UGB (not Henrici)	54.0%	46.0%	100.0%		10,995,000
BR-3	2008 List	2008	Clairmont Drive: Beavercreek Road to Center Parkway	100.0%	0.0%	100.0%		2,400,000
BR-4	2008 List	2008	Loder Road: Beavercreek Road to Center Parkway	54.8%	45.2%	100.0%		1,400,000
BR-5	2008 List	2008	Loder Road: Center Parkway to East Site Boundary	100.0%	0.0%	100.0%		4,200,000
BR-6	2008 List	2008	Meyers Road: Beavercreek Road to Ridge Parkway	100.0%	0.0%	100.0%		3,500,000
BR-7	2008 List	2008	Glen Oak Road: Beavercreek Road to Ridge Parkway	100.0%	0.0%	100.0%		3,400,000
BR-8	2008 List	2008	Center Parkway: Old Acres Ln to Thayer Road	100.0%	0.0%	100.0%		17,700,000
BR-9	2008 List	2008	Ridgeway Parkway: Old Acres Ln to North Site Boundary	100.0%	0.0%	100.0%		9,800,000
BR-10	2008 List	2008	Beavercreek Road/Maplelane Road	53.4%	46.6%	100.0%		250,000
BR-11	2008 List	2008	Beavercreek Road/Meyers Road	53.1%	46.9%	100.0%		5,000,000
Park Place Concept Plan-PP								
PP-2	2008 List	2008	Redland Road: Abernethy/Holcomb to Swan Ave (Holly Ln)	39.6%	60.4%	100.0%		11,500,000
PP-3	2008 List	2008	Holly Lane: Redland to Maplelane Road	54.4%	45.6%	100.0%		1,000,000
PP-4	2008 List	2008	Livesay Road: Swan Ext to Holly Ext	76.3%	23.7%	100.0%		1,800,000
PP-5	2008 List	2008	Donovan Road: Holly Lane to Ogden Middle School	62.8%	37.2%	100.0%		1,200,000
PP-6	2008 List	2008	Swan Ave Extension: Existing Swan Ave S to Holcomb Blvd	100.0%	0.0%	100.0%		1,100,000
PP-8	2008 List	2008	Swan Ave Extension: Redland Rd to Holly Ln	100.0%	0.0%	100.0%		9,300,000

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PP-9	2008 List	2008	Holly Lane Extension: Redland Rd to Holcomb Blvd	100.0%	0.0%	100.0%	17,400,000	17,400,000
PP-10	2008 List	2008	Anchor Way/Redland	70.0%	30.0%	100.0%	2,900,000	2,030,000
PP-11	2008 List	2008	Holly Ln/Redland Rd	65.0%	35.0%	100.0%	2,000,000	1,300,000
PP-12	2008 List	2008	Holly Ln/Maplelane Rd	65.0%	35.0%	100.0%	1,600,000	1,040,000
PP-13	2008 List	2008	Swan Ave/Holcomb Blvd	69.2%	30.8%	100.0%	300,000	207,468
Roadway System Plan-R (City Streets)								
R-10	2008 List	2008	Washington Street/12th Street	29.9%	70.1%	100.0%	510,000	152,696
R-11	2008 List	2008	Anchor Way: 18th St to Redland Rd	40.0%	60.0%	100.0%	445,000	178,000
R-12	2008 List	2008	Beavercreek Road: CCC to Glen Oak Rd	0.0%	100.0%	100.0%	See cost for BR-2.	-
R-13	2008 List	2008	Boynton Street: Warner Parrot Rd to Buol St	40.0%	60.0%	100.0%	445,000	178,000
R-14	2008 List	2008	Central Point Road: Roundtree Dr to UGB	40.0%	60.0%	100.0%	940,000	376,000
R-15	2008 List	2008	Forsythe Rd: Clackamas River Dr to Swan Ave	40.0%	60.0%	100.0%	1,200,000	480,000
R-16	2008 List	2008	Gaffney Lane: Molalla Ave to Meyers Rd	40.0%	60.0%	100.0%	1,635,000	654,000
R-17	2008 List	2008	Glen Oak Road: HWY 213 to Beavercreek Rd	100.0%	0.0%	100.0%	825,000	825,000
R-18	2008 List	2008	Holcomb Road: Redland Rd to UGB	40.0%	60.0%	100.0%	2,710,000	1,084,000
R-19	2008 List	2008	Holmes Lane-Hilda St: Linn Ave to Alden St	40.0%	60.0%	100.0%	1,090,000	436,000
R-20	2008 List	2008	Leland Rd: McCord Rd to UGB	100.0%	0.0%	100.0%	1,616,000	1,616,000
R-21	2008 List	2008	Maplelane Road: Beavercreek Rd to UGB	40.0%	60.0%	100.0%	1,360,000	544,000
R-22	2008 List	2008	McCord Road: Central Point Rd to Leland Rd	40.0%	60.0%	100.0%	740,000	296,000
R-23	2008 List	2008	Partlow Road: South End Rd to Central Point Rd	40.0%	60.0%	100.0%	1,700,000	680,000
R-24	2008 List	2008	Pease Road: Leland Rd to McCord Rd	40.0%	60.0%	100.0%	1,070,000	428,000
R-25	2008 List	2008	Redland Rd: Holly Ln to UGB	100.0%	0.0%	100.0%	2,212,000	2,212,000
R-26	2008 List	2008	South End Road: Partlow Rd to UGB	100.0%	0.0%	100.0%	1,445,000	1,445,000
R-27	2008 List	2008	Swan Avenue: Holcomb Rd to Forsythe Rd	40.0%	60.0%	100.0%	851,000	340,400
R-28	2008 List	2008	Thayer Road: Maplelane Rd to UGB	40.0%	60.0%	100.0%	902,000	360,800
R-29	2008 List	2008	Washington St-Clackamas River Drive: Abernethy Rd to UGB	100.0%	0.0%	100.0%	1,750,000	1,750,000
R-30	2008 List	2008	Holcomb Road/Front St/Beemer Jacobs Way	52.5%	47.5%	100.0%	1,130,000	593,690
R-31	2008 List	2008	Leland Rd/Pease Rd	72.6%	27.4%	100.0%	250,000	181,513
R-34	2008 List	2008	Warner Milne Rd/Molalla Ave	30.7%	69.3%	100.0%	1,614,000	496,228
R-35	2008 List	2008	Warner Milne/Warner Parrott Rd/Leland/Linn Ave/Central Point Rd	42.8%	57.2%	100.0%	2,000,000	856,924
R-40	2008 List	2008	Washington Street: 12th St to 7th St	35.4%	64.6%	100.0%	1,340,000	474,768
R-42	2008 List	2008	Molalla Avenue: Holmes Lane to HWY 213	31.9%	68.1%	100.0%	See related project costs.	-
R-44	2008 List	2008	Warner Milne Road: Beavercreek Rd to Leland/Linn Ave	28.6%	71.4%	100.0%	7,500,000	2,148,058
R-61	2008 List	2008	Main Street/14th Street	65.0%	35.0%	100.0%	515,000	334,750
R-62	2008 List	2008	Main Street/10th Street	65.0%	35.0%	100.0%	515,000	334,750
R-63	2008 List	2008	Molalla Avenue/Barclay Hills Dr	32.3%	67.7%	100.0%	60,000	19,394
R-64	2008 List	2008	Molalla Avenue/Clairemont Way	23.5%	76.5%	100.0%	400,000	94,068
R-65	2008 List	2008	Molalla Avenue/Gaffney Lane	23.6%	76.4%	100.0%	450,000	106,354
R-66	2008 List	2008	Beavercreek Rd/Warner Milne Rd	27.4%	72.6%	100.0%	440,000	120,402
R-69	2008 List	2008	Beavercreek Rd/Glen Oak Rd	54.0%	46.0%	100.0%	See cost for BR-7.	-
R-70	2008 List	2008	Warner Parrott Rd/South End Rd	65.0%	35.0%	100.0%	1,553,580	1,009,827
R-71	2008 List	2008	Warner Parrott Rd/Central Point Rd	42.5%	57.5%	100.0%	See R-35	-
R-72	2008 List	2008	Warner Milne Rd/Linn-Leland Ave	42.9%	57.1%	100.0%	See R-35	-

#	Project Source (1)	Yr of Cost Estimate	Project Title (1)	Eligible Capacity Increasing % (2)	Serving Existing Deficiency	City Funding Responsibility (3)	Project Cost (1)	SDC Eligible Cost
R-73	2008 List	2008	South End Rd/High Street/S 2nd St	65.0%	35.0%	100.0%	1,367,604	888,943
R-75	2008 List	2008	Linn Ave/Davis Rd/Ethel St	86.0%	14.0%	100.0%	510,300	438,858
R-76	2008 List	2008	Leland Rd/Clairmont Way/Meyers Rd	67.9%	32.1%	100.0%	510,300	346,493
R-79	2008 List	2008	Spring Valley Dr: Partlow Rd to Salmonberry Dr	0.0%	100.0%	100.0%	N/A	-
R-80	2008 List	2008	Shenandoah Dr: Central Point to Pease Rd & Pease to Leland Rd	28.6%	71.4%	100.0%	N/A	-
R-83	2008 List	2008	South Douglas Loop (CCC) to Glen Oak Road	23.7%	76.3%	100.0%	3,120,000	739,518
R-84	2008 List	2008	Coquille Drive Extension	49.7%	50.3%	100.0%	5,200,000	2,586,347
R-86	2008 List	2008	Meyers Road to Caufield Road	65.8%	34.2%	100.0%	N/A	-
R-91	2008 List	2008	SE 82nd Drive crossing of Clackamas River	24.9%	75.1%	100.0%	N/A	-
R-92	2008 List	2008	Fir Street Extension: Highway 213 to Beaver Creek Road	51.5%	48.5%	100.0%	18,750,000	9,660,883
R-93	2008 List	2008	Ethel St to May St (south of Holmes Lane)	44.5%	55.5%	100.0%	N/A	-
R-94	2008 List	2008	Laurel Lane Extension: May St to Warner Milne Rd	42.7%	57.3%	100.0%	N/A	-
R-95	2008 List	2008	Roosevelt St Extension: Molalla Ave to Linn Ave	45.6%	54.4%	100.0%	N/A	-
R-96	2008 List	2008	12th Street Extension: Taylor St to Grant St	40.3%	59.7%	100.0%	N/A	-
R-97	2008 List	2008	Skellenger Way to Meyers Road/Clairmont Way	40.4%	59.6%	100.0%	N/A	-
R-98	2008 List	2008	Meyers Road Extension: Highway 213 to High School Lane	54.2%	45.8%	100.0%	10,000,000	5,415,282
R-102	2008 List	2008	Parrish Road Extension	100.0%	0.0%	100.0%	4,000,000	4,000,000
R-104	2008 List	2008	Molalla Avenue/Taylor/Division	34.2%	65.8%	100.0%	1,000,000	341,998
R-106	2008 List	2008	Agnes Street: Main Street to Highway 213	61.4%	38.6%	100.0%	13,575,000	8,332,559
Total				58.1%	41.9%	78.3%	\$ 312,918,784	\$ 158,455,615
less: Beginning FY2007 Transportation SDC Fund Balance (4)								\$ 1,614,627
Total Future Capital Projects for SDC Calculation								\$ 156,840,988

NOTES

- (1) 2008 List = Primary sources were the 2001 Transportation System Plan and the Beaver Creek Road and Park Place Concept Plans. Original cost estimates in 2001 TSP were updated to 2008 dollars.
- (2) Projects were allocated based on growth's share of total future peak-hour trips. When such data was unavailable, baseline projections of vehicle/capacity (V/C) ratios were utilized to determine existing system deficiencies.
- (3) Minimum 10% City match for State project costs. The City anticipates potential City contribution of at least 30% and up to 40%.
- (4) Source: FY2007 City budget.

**Oregon City
Transportation SDC Study
TSDC Project List -- Bike/Ped Improvements**

FINAL

Table 5

#	Project Source (1)	Yr of Cost Estimate	Project Title (1)	Eligible Capacity Increasing % (2)	Serving Existing Deficiency	Project Cost (1)	SDC Eligible Cost
Bicycle System Improvements-B							
B-2	2008 Bike/Ped	2008	Beavercreek Road (Maplelane to UGB)	48.5%	51.5%	\$ 55,080	\$ 26,717
B-3	2008 Bike/Ped	2008	Molalla Avenue (Beavercreek to Hwy 213)	48.5%	51.5%	29,160	14,144
B-4	2008 Bike/Ped	2008	Singer Hill (Hwy 99E to 7th St)	48.5%	51.5%	N/A	-
B-5	2008 Bike/Ped	2008	South End Road (Barker Avenue to UGB)	48.5%	51.5%	2,360,897	1,145,187
B-6	2008 Bike/Ped	2008	Warner Milne Road (Linn Ave to Molalla Ave)	48.5%	51.5%	23,328	11,316
B-7	2008 Bike/Ped	2008	Washington Street (11th Street to 5th Street)	48.5%	51.5%	12,960	6,286
B-8	2008 Bike/Ped	2008	Highway 99E (S 2nd Street to South UGB)	48.5%	51.5%	133,650	64,829
B-9	2008 Bike/Ped	2008	Highway 213 (I-205 to Molalla Ave)	48.5%	51.5%	12,960	6,286
B-10	2008 Bike/Ped	2008	5th Street (High street to Jackson street)	48.5%	51.5%	7,128	3,458
B-11	2008 Bike/Ped	2008	Anchor Way (Redland Road to Division Street)	48.5%	51.5%	See cost for R-11.	-
B-12	2008 Bike/Ped	2008	Central Point Road (Warner Parrott to UGB)	48.5%	51.5%	125,388	60,821
B-13	2008 Bike/Ped	2008	Division Street (Anchor Way to Molalla Ave)	48.5%	51.5%	33,048	16,030
B-14	2008 Bike/Ped	2008	Gaffney Lane (Molalla Avenue to Meyers Road)	48.5%	51.5%	See cost for R-16.	-
B-15	2008 Bike/Ped	2008	Holmes Lane (Telford Road to Molalla Avenue)	48.5%	51.5%	9,720	4,715
B-16	2008 Bike/Ped	2008	Leland Road (Warner Milne Road to UGB)	48.5%	51.5%	2,195,988	1,065,195
B-17	2008 Bike/Ped	2008	Main Street Extension	48.5%	51.5%	346,874	168,256
B-18	2008 Bike/Ped	2008	Monroe Street (12th Street to 5th Street)	48.5%	51.5%	7,290	3,536
B-19	2008 Bike/Ped	2008	Partlow Road (South End Road to Central Point Road)	48.5%	51.5%	See cost for R-23.	-
B-20	2008 Bike/Ped	2008	12th Street (99E to Taylor St)	48.5%	51.5%	45,360	22,003
B-21	2008 Bike/Ped	2008	15th Street (Washington St to Division St)	48.5%	51.5%	11,340	5,501
B-22	2008 Bike/Ped	2008	Barker Ave (South End Rd to Telford Ave)	48.5%	51.5%	8,100	3,929
B-24	2008 Bike/Ped	2008	Center Street (7th St to Telford Ave)	48.5%	51.5%	31,104	15,087
B-25	2008 Bike/Ped	2008	Clackamette Drive (Main St Extension to Highway 99E)	48.5%	51.5%	19,440	9,430
B-26	2008 Bike/Ped	2008	Front Avenue (Forsythe Rd to Holcomb Rd)	48.5%	51.5%	21,384	10,373
B-28	2008 Bike/Ped	2008	High Street (7th St to S 2nd St)	48.5%	51.5%	8,586	4,165
B-29	2008 Bike/Ped	2008	Hilda St/Alden St/Barclay Hills Dr-Molalla Ave to Newell Ridge Dr	48.5%	51.5%	6,480	3,143
B-30	2008 Bike/Ped	2008	Holcomb Boulevard (Abernethy Rd to UGB)	48.5%	51.5%	65,448	31,746
B-31	2008 Bike/Ped	2008	Jackson Street (15th St to 12th St)	48.5%	51.5%	6,480	3,143
B-32	2008 Bike/Ped	2008	Main Street (Main Extension to Singer Hill)	48.5%	51.5%	11,340	5,501
B-33	2008 Bike/Ped	2008	Meyers Road (Highway 213 to Beavercreek Rd)	48.5%	51.5%	See cost for R-98.	-
B-34	2008 Bike/Ped	2008	Railroad Avenue (Main St to Hwy 99E)	48.5%	51.5%	4,860	2,357
B-35	2008 Bike/Ped	2008	Swan Avenue (Forsythe Rd to Holcomb Blvd)	48.5%	51.5%	8,910	4,322
B-36	2008 Bike/Ped	2008	Telford Road (Center St to Holmes Lane)	48.5%	51.5%	8,100	3,929

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B-37	2008 Bike/Ped	2008	Taylor Street (12th St to 7th St)	48.5%	51.5%	10,368	5,029
B-38	2008 Bike/Ped	2008	Canemah Road (Telford Road to Warner Parrott Road)	48.5%	51.5%	3,564	1,729
B-39	2008 Bike/Ped	2008	Davis Road (Telford Road to Linn Avenue)	48.5%	51.5%	5,994	2,907
B-40	2008 Bike/Ped	2008	Cleveland Street (Front Street to Swan Avenue)	48.5%	51.5%	10,692	5,186
B-41	2008 Bike/Ped	2008	Clackamas River Drive (Hwy 213 to UGB)	48.5%	51.5%	27,540	13,359
B-42	2008 Bike/Ped	2008	Abernethy Road (Washington Street to Redland Road)	48.5%	51.5%	17,172	8,330
B-43	2008 Bike/Ped	2008	Fir Street (Molalla Avenue to Beaver Creek Road)	48.5%	51.5%	29,160	14,144
B-44	2008 Bike/Ped	2008	Melinda Street (Clackamas River Drive to Front Street)	48.5%	51.5%	4,212	2,043
Recommended Pedestrian Improvements							
P-1	2008 Ped List		Highway 213 (Molalla Avenue to UGB)	48.5%	51.5%	-	-
P-2	2008 Ped List		Highway 99E (Clackamas River Br to Dunes Drive)	48.5%	51.5%	-	-
P-4	2008 Ped List		Highway 99E (Tumwater Drive to Hedges Street)	48.5%	51.5%	-	-
P-5	2008 Ped List		Abernethy-Holcomb Blvd (Washington Street to Winston Drive)	48.5%	51.5%	See cost for R-18.	-
P-6	2008 Ped List		Abernethy-Holcomb Blvd (Redland Road to Winston Drive)	48.5%	51.5%	See cost for R-18.	-
P-10	2008 Ped List		Beaver Creek Road (Maple Lane Road to UGB)	48.5%	51.5%	See costs for BR-1 & BR-2.	-
P-11	2008 Ped List		Berta Drive (Clairmont Way to Gaffney Lane)	48.5%	51.5%	116,640	56,578
P-12	2008 Ped List		Berta Drive (Gaffney Lane to End)	48.5%	51.5%	77,760	37,719
P-13	2008 Ped List		Boynton Street (Warner Parrott Road to Buol Street)	48.5%	51.5%	See cost for R-13.	-
P-14	2008 Ped List		Center Street (S 2nd Street to Telford Road)	48.5%	51.5%	388,800	188,593
P-15	2008 Ped List		Central Point Road (Roundtree Drive to Partlow Road)	48.5%	51.5%	See cost for R-14.	-
P-16	2008 Ped List		Central Point Road (Skellenger Way to UGB)	48.5%	51.5%	See cost for R-14.	-
P-17	2008 Ped List		Central Point Road (Roundtree Drive to UGB)	48.5%	51.5%	See cost for R-14.	-
P-18	2008 Ped List		Clackamas River Drive (Hwy 213 to UGB)	48.5%	51.5%	See cost for R-29.	-
P-19	2008 Ped List		Clairmont Way (Southwood Drive to Leland Road)	48.5%	51.5%	291,600	141,445
P-20	2008 Ped List		Clairmont Way (Molalla Avenue to Leland Road)	48.5%	51.5%	388,800	188,593
P-21	2008 Ped List		Division Street (Selma Street to 12th Street)	48.5%	51.5%	58,320	28,289
P-22	2008 Ped List		Division Street (Gilman Park Drive to Anchor Way)	48.5%	51.5%	194,400	94,296
P-23	2008 Ped List		Division Street (15th Street to Anchor Way)	48.5%	51.5%	71,604	34,733
P-24	2008 Ped List		Forsythe Road (Clackamas River Dr to UGB)	48.5%	51.5%	See cost for R-15.	-
P-25	2008 Ped List		Front Avenue (Forsythe Road to Holcomb Blvd)	48.5%	51.5%	264,141	128,125
P-26	2008 Ped List		Gaffney Lane (Meyers Road to Lazy Creek Lane)	48.5%	51.5%	See cost for R-16.	-
P-27	2008 Ped List		Glen Oak Road (Hwy 213 to Beaver Creek Road)	48.5%	51.5%	486,648	236,056
P-28	2008 Ped List		Holmes Lane (Molalla Avenue to Linn Avenue)	48.5%	51.5%	213,840	103,726
P-29	2008 Ped List		Holmes Lane (Laurel Lane to Reliance Lane)	48.5%	51.5%	See cost for R-19.	-
P-30	2008 Ped List		Leland Road (Warner Milne Road to Whitcomb Drive)	48.5%	51.5%	See cost for R-20.	-
P-31	2008 Ped List		Leland Road (Haven Road to UGB)	48.5%	51.5%	See cost for R-20.	-
P-32	2008 Ped List		Leland Road (Hiefield Court to UGB)	48.5%	51.5%	See cost for R-20.	-
P-33	2008 Ped List		Linn Ave (Jackson Street to Oak Street)	48.5%	51.5%	97,200	47,148
P-34	2008 Ped List		Linn Ave (Charman Street to Holmes Lane)	48.5%	51.5%	155,520	75,437

#	Project Source (1)	Yr of Cost Estimate	Project Title (1)	Eligible Capacity Increasing % (2)	Serving Existing Deficiency	Project Cost (1)	SDC Eligible Cost
P-35	2008 Ped List		Linn Ave (Jackson street to Holmes Lane)	48.5%	51.5%	349,920	169,734
P-36	2008 Ped List		Maplelane Road (Beavercreek Road to Country Village Drive)	48.5%	51.5%	See cost for R-21.	-
P-37	2008 Ped List		McCord Road (Daybreak Court to Leland Road)	48.5%	51.5%	See cost for R-22.	-
P-38	2008 Ped List		McCord Road (Central Point Road to Leland Road)	48.5%	51.5%	See cost for R-22.	-
P-39	2008 Ped List		Meyers Road (Leland Road to Highway 213)	48.5%	51.5%	514,026	249,336
P-40	2008 Ped List		Meyers Road (Leland Road to Gaffney Lane)	48.5%	51.5%	291,600	141,445
P-41	2008 Ped List		Partlow Road (South End Road to Central Point Road)	48.5%	51.5%	See cost for R-23	-
P-42	2008 Ped List		Redland Road (Highway 213 to Abernethy Road)	48.5%	51.5%	See cost for R-25.	-
P-43	2008 Ped List		Redland Road (Abernethy Road to UGB)	48.5%	51.5%	See cost for R-25.	-
P-44	2008 Ped List		South End Road (Warner Parrott Road to UGB)	48.5%	51.5%	See cost for R-26.	-
P-45	2008 Ped List		South End Road (Barker Road to Warner Parrott Rd)	48.5%	51.5%	116,640	56,578
P-46	2008 Ped List		South End Road (Barker Road to 2nd Street)	48.5%	51.5%	855,360	414,905
P-47	2008 Ped List		Swan Avenue (Forsythe Road to Holcomb Blvd)	48.5%	51.5%	See cost for R-27.	-
P-48	2008 Ped List		Telford Road (Center Street to Davis Road)	48.5%	51.5%	445,176	215,939
P-49	2008 Ped List		Thayer Road (Maplelane Road to UGB)	48.5%	51.5%	See cost for R-28.	-
P-50	2008 Ped List		Warner Parrott Road (Linn Ave to South End Road)	48.5%	51.5%	316,467	153,507
P-51	2008 Ped List		Washington Street (Abernethy Road to Hwy 213)	48.5%	51.5%	See cost for R-29.	-
P-52	2008 Ped List		S 2nd Street (Tumwater Drive to Center Street)	48.5%	51.5%	77,760	37,719
P-53	2008 Ped List		15th Street (Highway 99E to Taylor Street)	48.5%	51.5%	816,480	396,045
P-55	2008 Ped List		Hood Street (Linn Ave to Gardiner Middle School)	48.5%	51.5%	116,640	56,578
P-56	2008 Ped List		Ethel Street (Linn Ave to Gardiner Middle School)	48.5%	51.5%	174,960	84,867
P-57	2008 Ped List		Jackson Street (16th Street to Atkinson Park)	48.5%	51.5%	77,760	37,719
P-58	2008 Ped List		Park Drive (Linn Avenue to Rivercrest Park)	48.5%	51.5%	194,400	94,296
P-59	2008 Ped List		Hilda Street (Molalla Avenue to Mountain View Cem.)	48.5%	51.5%	194,400	94,296
P-60	2008 Ped List		Warner Street (Molalla Avenue to St. John's Cem.)	48.5%	51.5%	194,400	94,296
Total				48.5%	51.5%	\$ 13,260,367	\$ 6,432,131

NOTES

- (1) 2008 Bike/Ped = Project list provided as an appendix to 2008 Oregon City Transportation SDC Rate memo. DKS Associates.
2008 Ped List = Pedestrian System Plan Sidewalk Projects.
- (2) Based on growth's share of total future peak-hour trips (2005-2030).