

| Project #   | Project Name  | Project Location   | Total Estimated Cost | Non-Growth Cost Share | Growth Cost Share | City Responsibility | SDC Eligible Cost |
|---|---|--|----------------------|-----------------------|-------------------|---------------------|-------------------|
| <b>Driving Solutions (Intersections, Extensions &amp; Expansions)</b> |   |  |                      |                       |                   |                     |                   |
| D1  | Molalla Avenue/ Beavercreek Road Adaptive Signal Timing                             | Molalla Avenue from Washington Street to Gaffney Lane; Beavercreek Road from Molalla Avenue to Maple Lane Road | \$1,565,000          | 75%                   | 25%               | 100%                | \$391,250         |
| D2  | Beavercreek Road Traffic Surveillance   | Molalla Avenue to Maple Lane Road  | \$605,000            | 75%                   | 25%               | 100%                | \$151,250         |
| D3  | Washington Street Traffic Surveillance  | 7th Street to OR 213   | \$480,000            | 75%                   | 25%               | 100%                | \$120,000         |
| D4  | 7th Street/Molalla Avenue Traffic Surveillance                                      | Washington Street to OR 213  | \$800,000            | 75%                   | 25%               | 100%                | \$200,000         |
| D5  | OR 213/ 7th Street-Molalla Avenue/ Washington Street Integrated Corridor Management | I-205 to Henrici Road  | \$1,760,000          | 75%                   | 25%               | 30%                 | \$132,000         |
| D6  | OR 99E Integrated Corridor Management   | OR 224 (in Milwaukie) to 10th Street   | \$720,000            | 75%                   | 25%               | 30%                 | \$54,000          |
| D7  | 14th Street Restriping  | OR 99E to John Adams Street  | \$845,000            | 74%                   | 26%               | 100%                | \$216,536         |
| D8  | 15th Street Restriping  | OR 99E to John Adams Street  | \$960,000            | 80%                   | 20%               | 100%                | \$192,000         |
| D9  | OR 213/Beavercreek Road Weather Information Station                                 | OR 213/Beavercreek Road  | \$120,000            | 100%                  | 0%                | 30%                 | \$0               |
| D10   | Warner Milne Road/Linn Avenue Road Weather Information Station                      | Warner Milne Road/Linn Avenue  | \$120,000            | 100%                  | 0%                | 100%                | \$0               |
| D11   | Optimize existing traffic signals   | Citywide   | \$50,000             | 75%                   | 25%               | 100%                | \$12,500          |
| D12   | Protected/permitted signal phasing  | Citywide   | \$65,000             | 75%                   | 25%               | 100%                | \$16,250          |
| D13   | Main Street/14th Street Safety Enhancement  | Main Street/14th Street  | \$5,000              | 58%                   | 42%               | 100%                | \$2,099           |
| D14   | Southbound OR 213 Advanced Warning System   | Southbound OR 213, north of the Beavercreek Road intersection  | \$160,000            | 100%                  | 0%                | 30%                 | \$0               |
| D15   | Holcomb Boulevard Curve Warning System  | Holcomb Boulevard just to the west of the OR 213 overcrossing  | \$40,000             | 100%                  | 0%                | 100%                | \$0               |
| D16   | Holcomb Boulevard Speed Warning System  | Holcomb Boulevard east of Jada Way   | \$40,000             | 100%                  | 0%                | 100%                | \$0               |
| D17   | Washington Street Speed Warning System  | Washington Street near 9th Street  | \$40,000             | 100%                  | 0%                | 100%                | \$0               |
| D18   | 7th Street Speed Warning System   | 7th Street near Harrison Street  | \$40,000             | 100%                  | 0%                | 100%                | \$0               |
| D19   | Linn Avenue Speed Warning System  | Linn Avenue near Glenwood Court  | \$40,000             | 100%                  | 0%                | 100%                | \$0               |
| D20   | OR 99E Northbound Speed Warning System  | OR 99E near Paquet Street  | \$40,000             | 100%                  | 0%                | 30%                 | \$0               |
| D21   | OR 99E Southbound Speed Warning System  | OR 99E near Hedges Street  | \$40,000             | 100%                  | 0%                | 30%                 | \$0               |
| D22   | Central Point Road Speed Warning System   | Central Point Road near White Lane   | \$40,000             | 100%                  | 0%                | 100%                | \$0               |
| D23   | South End Road School Zone Flashers   | South End Road near Salmonberry Drive and Filbert Drive  | \$10,000             | 100%                  | 0%                | 100%                | \$0               |
| D24   | Gaffney Lane School Zone Flashers   | Gaffney Lane near Glenview Court and Falcon Drive  | \$10,000             | 100%                  | 0%                | 100%                | \$0               |
| D25   | Meyers Road School Zone Flashers  | Meyers Road near High School Lane  | \$5,000              | 100%                  | 0%                | 100%                | \$0               |

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| D26       | Beavercreek Road School Zone Flashers                                | Beavercreek Road south of Loder Road and north of Glen Oak Road | \$10,000             | 100%                  | 0%                | 100%                | \$0               |
| D27       | OR 213/Beavercreek Road Operational Enhancement                      | OR 213/Beavercreek Road   | \$150,000            | 67%                   | 33%               | 30%                 | \$14,846          |
| D28       | Washington Street/12th Street Safety Enhancement                     | Washington Street/12th Street                                   | \$425,000            | 74%                   | 26%               | 100%                | \$111,305         |
| D29       | John Adams Street/7th Street Safety Enhancement                      | John Adams Street/7th Street                                    | \$85,000             | 79%                   | 21%               | 100%                | \$18,064          |
| D30       | Molalla Avenue/Division Street-Taylor Street Safety Enhancement      | Molalla Avenue/Division Street-Taylor Street                    | \$1,055,000          | 72%                   | 28%               | 100%                | \$293,570         |
| D31       | High Street/2nd Street Operational Enhancement                       | High Street/2nd Street  | \$425,000            | 58%                   | 42%               | 100%                | \$177,749         |
| D32       | South End Road/Warner Parrott Road Operational Enhancement           | South End Road/Warner Parrott Road                              | \$735,000            | 61%                   | 39%               | 100%                | \$287,875         |
| D33       | South End Road/Lafayette Avenue-Partlow Road Operational Enhancement | South End Road/Lafayette Avenue-Partlow Road                    | \$1,055,000          | 63%                   | 37%               | 100%                | \$394,304         |
| D34       | Central Point Road/Warner Parrott Road Operational Enhancement       | Central Point Road/Warner Parrott Road                          | \$3,300,000          | 65%                   | 35%               | 100%                | \$1,158,312       |
| D35       | Redland Road/Anchor Way Operational Enhancement                      | Redland Road/Anchor Way   | \$425,000            | 53%                   | 47%               | 100%                | \$198,656         |
| D36       | Redland Road/Holly Lane Operational Enhancement                      | Redland Road/Holly Lane   | \$1,040,000          | 54%                   | 46%               | 100%                | \$476,595         |
| D37       | Maple Lane Road/Holly Lane Operational Enhancement                   | Maple Lane Road/Holly Lane                                      | \$1,040,000          | 23%                   | 77%               | 100%                | \$801,461         |
| D38       | Maple Lane Road/Walnut Grove Way Operational Enhancement             | Maple Lane Road/Walnut Grove Way                                | \$1,055,000          | 74%                   | 26%               | 100%                | \$277,237         |
| D39       | Beavercreek Road/Glen Oak Road Operational Enhancement               | Beavercreek Road/Glen Oak Road                                  | \$975,000            | 57%                   | 43%               | 100%                | \$417,787         |
| D40       | Main Street/Dunes Drive Extension Operational Enhancement            | Main Street/Dunes Drive Extension                               | \$975,000            | 41%                   | 59%               | 100%                | \$577,559         |
| D41       | South End Road/Buetel Road Extension Operational Enhancement         | South End Road/Buetel Road Extension                            | \$1,055,000          | 64%                   | 36%               | 100%                | \$383,636         |
| D42       | South End Road/Deer Lane Extension Operational Enhancement           | South End Road/Deer Lane Extension                              | \$975,000            | 51%                   | 49%               | 100%                | \$476,710         |
| D43       | Holcomb Boulevard/Holly Lane North Extension Operational Enhancement | Holcomb Boulevard/Holly Lane North Extension                    | \$1,040,000          | 56%                   | 44%               | 100%                | \$461,895         |
| D44       | Beavercreek Road/Loder Road Extension Operational Enhancement        | Beavercreek Road/Loder Road Extension                           | \$975,000            | 47%                   | 53%               | 100%                | \$519,891         |

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| D45*      | Meyers Road Extension/ Loder Road Extension Operational Enhancement | Meyers Road Extension/Loder Road Extension     |                      |                       |                   |                     |                   |
| D46       | Meyers Road West Extension  | OR 213 to High School Avenue                   | \$6,280,000          | 0%                    | 100%              | 100%                | \$6,280,000       |
| D47       | Meyers Road East Extension  | Beavercreek Road to the Meadow Lane Extension  | \$3,665,000          | 0%                    | 100%              | 100%                | \$3,665,000       |
| D48       | Holly Lane North Extension  | Redland Road to Holcomb Boulevard              | \$18,620,000         | 0%                    | 100%              | 100%                | \$18,620,000      |
| D49       | Swan Avenue Extension   | Livesay Road to Redland Road                   | \$4,345,000          | 21%                   | 79%               | 100%                | \$3,429,238       |
| D50       | Swan Avenue Extension   | Redland Road to Morton Road                    | \$7,030,000          | 11%                   | 89%               | 100%                | \$6,258,078       |
| D51       | Deer Lane Extension   | Rose Road to Buetel Road                       | \$6,670,000          | 0%                    | 100%              | 100%                | \$6,670,000       |
| D52       | Deer Lane Extension   | Buetel Road to Parrish Road                    | \$12,260,000         | 0%                    | 100%              | 100%                | \$12,260,000      |
| D53       | Madrona Drive Extension   | Madrona Drive to Deer Lane                     | \$820,000            | 0%                    | 100%              | 100%                | \$820,000         |
| D54       | Clairmont Drive Extension   | Beavercreek Road to Holly Lane South Extension | \$2,025,000          | 0%                    | 100%              | 100%                | \$2,025,000       |
| D55       | Glen Oak Road Extension   | Beavercreek Road to the Meadow Lane Extension  | \$3,650,000          | 0%                    | 100%              | 100%                | \$3,650,000       |
| D56       | Timbersky Way Extension   | Beavercreek Road to the Meadow Lane Extension  | \$3,040,000          | 0%                    | 100%              | 100%                | \$3,040,000       |
| D57       | Holly Lane South Extension  | Maple Lane Road to Thayer Road                 | \$4,815,000          | 13%                   | 87%               | 100%                | \$4,183,110       |
| D58       | Holly Lane South Extension  | Thayer Road to Meyers Road                     | \$9,540,000          | 9%                    | 91%               | 100%                | \$8,652,558       |
| D59       | Holly Lane South Extension  | Meyers Road to the Meadow Lane Extension       | \$8,675,000          | 0%                    | 100%              | 100%                | \$8,675,000       |
| D60       | Meadow Lane Extension   | Meadow Lane to Meyers Road                     | \$10,145,000         | 0%                    | 100%              | 100%                | \$10,145,000      |
| D61       | Meadow Lane Extension   | Meyers Road to UGB (north of Loder Road)       | \$4,145,000          | 0%                    | 100%              | 100%                | \$4,145,000       |
| D62**     | Dunes Drive Extension   | OR 99E to Agnes Avenue                         |                      |                       |                   |                     |                   |
| D63       | Washington Street to Abernethy Road Connection                      | Washington Street to Abernethy Road            | \$10,835,000         | 40%                   | 60%               | 100%                | \$6,552,391       |
| D64***    | Loder Road Extension  | Beavercreek Road to Glen Oak Road              | \$7,860,000          | 20%                   | 80%               | 100%                | \$6,296,340       |
| D65       | Parrish Road Extension  | From Parrish Road east to Kolar Drive          | \$2,400,000          | 44%                   | 56%               | 100%                | \$1,345,553       |
| D66       | Washington Street Realignment                                       | Home Depot Driveway to Clackamas River Drive   | Completed            |                       |                   |                     |                   |
| D67       | OR 99E to Beutel Road Extension Study                               | OR 99E to Beutel Road                          | \$100,000            | 100%                  | 0%                | 100%                | \$0               |
| D68       | Chanticleer Place Extension   | Glen Oak Road to north of Russ Wilcox Way      | \$1,455,000          | 80%                   | 20%               | 100%                | \$291,000         |
| D69       | Chanticleer Place Extension   | South of Talawa Drive to Chanticleer Drive     | \$1,230,000          | 80%                   | 20%               | 100%                | \$246,000         |
| D70       | Chanticleer Drive Extension   | South of Edgemont Drive to Henrici Road        | \$2,830,000          | 80%                   | 20%               | 100%                | \$566,000         |
| D71       | Coquille Drive Extension  | Quinalt Drive to Henrici Drive                 | \$2,810,000          | 18%                   | 82%               | 100%                | \$2,291,844       |
| D72       | Hampton Drive Extension   | Hampton Drive to Atlanta Drive                 | \$1,620,000          | 80%                   | 20%               | 100%                | \$324,000         |
| D73       | McLoughlin Boulevard Improvements - Phase 2                         | Dunes Drive to Clackamas River Bridge          | Completed            |                       |                   |                     |                   |

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| D74       | McLoughlin Boulevard Improvements - Phase 3                | 10th Street to Main Street                      | \$16,635,000         | 63%                   | 37%               | 30%                 | \$1,857,890       |
| D75       | I-205 Southbound Interchange Improvements                  | OR 99E/I-205 Southbound Ramps                   | \$2,990,000          | 64%                   | 36%               | 30%                 | \$322,492         |
| D76       | I-205 Northbound Interchange Improvements                  | OR 99E/I-205 Northbound Ramps                   | \$1,970,000          | 86%                   | 14%               | 30%                 | \$82,862          |
| D77       | OR 213 Safety Improvement                                  | Molalla Avenue to Conway Drive                  | \$4,605,000          | 74%                   | 26%               | 30%                 | \$352,888         |
| D78       | Anchor Way Safety Improvement                              | 18th Street to Division Street                  | \$1,080,000          | 70%                   | 30%               | 100%                | \$318,767         |
| D79       | OR 213/Redland Road Capacity Improvements                  | Redland Road to Redland Road undercrossing      | \$10,105,000         | 81%                   | 19%               | 30%                 | \$572,003         |
| D80       | Division Street Upgrade                                    | 7th Street to 18th Street                       | \$2,955,000          | 63%                   | 37%               | 100%                | \$1,078,937       |
| D81       | Beavercreek Road Upgrade                                   | Clairmont Drive (CCC Entrance) to Meyers Road   | \$2,590,000          | 52%                   | 48%               | 100%                | \$1,255,906       |
| D82       | Beavercreek Road Upgrade                                   | Meyers Road to UGB                              | \$4,025,000          | 59%                   | 41%               | 100%                | \$1,641,805       |
| D83       | Holly Lane Upgrade   | Redland Road to Maple Lane Road                 | \$13,630,000         | 34%                   | 66%               | 100%                | \$8,976,924       |
| D84       | Maple Lane Road Upgrade                                    | Beavercreek Road to UGB                         | \$2,945,000          | 61%                   | 39%               | 100%                | \$1,144,563       |
| D85       | Loder Road Upgrade   | Beavercreek Road to UGB                         | \$2,915,000          | 10%                   | 90%               | 100%                | \$2,628,654       |
| D86       | Livesay Road Upgrade                                       | Redland Road to Swan Avenue                     | \$1,860,000          | 25%                   | 75%               | 100%                | \$1,392,513       |
| D87       | Livesay Road Upgrade                                       | Swan Avenue to Holly Lane Extension             | \$1,260,000          | 25%                   | 75%               | 100%                | \$943,316         |
| D88       | Donovan Road Upgrade                                       | Holly Lane to UGB                               | \$1,275,000          | 34%                   | 66%               | 100%                | \$836,963         |
| D89       | South End Road Upgrade                                     | Partlow Road-Lafayette Road to UGB              | \$5,120,000          | 56%                   | 44%               | 100%                | \$2,234,182       |
| D90       | Main Street Upgrade  | 15th Street to Agnes Avenue                     | \$3,125,000          | 39%                   | 61%               | 100%                | \$1,905,248       |
| D91       | Redland Road Upgrade                                       | Holcomb Boulevard to Holly Lane                 | \$10,185,000         | 49%                   | 51%               | 100%                | \$5,202,123       |
| D92       | Washington Street Upgrade                                  | 11th Street to 7th Street                       | \$625,000            | 65%                   | 35%               | 100%                | \$217,139         |
| D93       | Beutel Road Upgrade  | South End Road to OR 99E- Beutel Road Extension | \$2,735,000          | 27%                   | 73%               | 100%                | \$1,987,598       |
| D94       | OR 99E/Railroad Avenue Safety Enhancement                  | OR 99E/Railroad Avenue                          | \$1,040,000          | 59%                   | 41%               | 100%                | \$422,554         |
| D95       | Hwy 213 & Beavercreek Road Westbound Right Turn Merge Lane | Hwy 213 & Beavercreek Road                      | \$2,800,000          | 52%                   | 48%               | 100%                | \$1,344,000       |

**\$258,730,000****\$165,685,778****Walking Solutions**

|    |  |  |                         |       |       |      |           |
|----|--|--|-------------------------|-------|-------|------|-----------|
| W1 | Dunes Drive Sidewalk Infill                        | OR 99E to Clackamette Drive                                  | Completed               |       |       |      |           |
| W2 | Main Street Sidewalk Infill                        | OR 99E to 17th Street  | included in project D90 |       |       |      |           |
| W3 | Main Street Sidewalk Infill                        | 17th Street to 15th Street                                   | included in project D90 |       |       |      |           |
| W4 | Agnes Avenue Sidewalk Infill                       | Main Street to Washington Drive                              | \$1,555,000             | 60.6% | 39.4% | 100% | \$612,670 |
| W5 | Washington Street Sidewalk Infill                  | Washington Street-Abernethy Road Extension to Abernethy Road | \$1,160,000             | 60.6% | 39.4% | 100% | \$457,040 |
| W6 | Holcomb Boulevard (West of OR 213) Sidewalk Infill | Abernethy Road to OR 213 overcrossing                        | \$305,000               | 60.6% | 39.4% | 100% | \$120,170 |

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| W7        | Redland Road (West of OR 213) Sidewalk Infill      | Abernethy Road to Anchor Way                  | \$275,000                   | 60.6%                 | 39.4%             | 100%                | \$108,350         |
| W8        | Forsythe Road Sidewalk Infill                      | Clackamas River Drive to Harley Avenue        | \$185,000                   | 60.6%                 | 39.4%             | 100%                | \$72,890          |
| W9        | Clackamas River Drive Sidewalk Infill              | OR 213 to Forsythe Road                       | \$610,000                   | 60.6%                 | 39.4%             | 100%                | \$240,340         |
| W10       | Clackamas River Drive Sidewalk Infill              | Forsythe Road to UGB                          | \$825,000                   | 60.6%                 | 39.4%             | 100%                | \$325,050         |
| W11       | Holcomb Boulevard (East of OR 213) Sidewalk Infill | OR 213 overcrossing to Swan Avenue            | \$1,445,000                 | 60.6%                 | 39.4%             | 100%                | \$569,330         |
| W12       | Holcomb Boulevard (East of OR 213) Sidewalk Infill | Longview Way to Winston Drive                 | \$1,125,000                 | 60.6%                 | 39.4%             | 100%                | \$443,250         |
| W13       | Holcomb Boulevard (East of OR 213) Sidewalk Infill | Barlow Drive to UGB                           | \$465,000                   | 60.6%                 | 39.4%             | 100%                | \$183,210         |
| W14       | Apperson Boulevard Sidewalk Infill                 | La Rae Street to Gain Street                  | \$400,000                   | 60.6%                 | 39.4%             | 100%                | \$157,600         |
| W15       | Swan Avenue Sidewalk Infill                        | Forsythe Road to Ann Drive                    | \$1,370,000                 | 60.6%                 | 39.4%             | 100%                | \$539,780         |
| W16       | Livesay Road Sidewalk Infill                       | Redland Road to Frank Avenue                  | included in project D86/D87 |                       |                   |                     |                   |
| W17       | Redland Road (East of OR 213) Sidewalk Infill      | Anchor Way to Livesay Road                    | included in project D91     |                       |                   |                     |                   |
| W18       | Redland Road (East of OR 213) Sidewalk Infill      | Livesay Road to UGB                           | \$2,175,000                 | 60.6%                 | 39.4%             | 100%                | \$856,950         |
| W19       | Donovan Road Sidewalk Infill                       | Holly Lane to western terminus                | included in project D88     |                       |                   |                     |                   |
| W20       | Morton Road Sidewalk Infill                        | Holly Lane to Swan Extension                  | \$205,000                   | 60.6%                 | 39.4%             | 100%                | \$80,770          |
| W21       | Holly Lane Sidewalk Infill                         | Redland Road to Donovan Road                  | included in project D83     |                       |                   |                     |                   |
| W22       | Holly Lane Sidewalk Infill                         | Donovan Road to Maple Lane Road               | included in project D83     |                       |                   |                     |                   |
| W23       | Maple Lane Road Sidewalk Infill                    | Beavercreek Road to UGB                       | included in project D84     |                       |                   |                     |                   |
| W24       | Thayer Road Sidewalk Infill                        | Maple Lane Road to UGB                        | \$1,385,000                 | 60.6%                 | 39.4%             | 100%                | \$545,690         |
| W25       | Loder Road Sidewalk Infill                         | Beavercreek Road and the Holly Lane Extension | included in project D85     |                       |                   |                     |                   |
| W26       | Loder Road Sidewalk Infill                         | Holly Lane Extension to the UGB               | included in project D85     |                       |                   |                     |                   |
| W27       | High School Avenue Sidewalk Infill                 | Meyers Road to Glen Oak Road                  | \$190,000                   | 60.6%                 | 39.4%             | 100%                | \$74,860          |
| W28       | Glen Oak Road Sidewalk Infill                      | OR 213 to High School Avenue                  | \$900,000                   | 60.6%                 | 39.4%             | 100%                | \$354,600         |
| W29       | Glen Oak Road Sidewalk Infill                      | Coquille Drive to Augusta Drive               | \$650,000                   | 60.6%                 | 39.4%             | 100%                | \$256,100         |
| W30       | Chanticleer Drive Sidewalk Infill                  | North terminus to south terminus              | Completed                   |                       |                   |                     |                   |
| W31       | OR 213 Sidewalk Infill                             | Molalla Avenue to Conway Drive                | included in project D77     |                       |                   |                     |                   |

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| W32       | Bertha Drive Sidewalk Infill                      | Clairmont Way to Gaffney Lane          | \$195,000               | 60.6%                 | 39.4%             | 100%                | \$76,830          |
| W33       | Gaffney Lane Sidewalk Infill                      | Cokeron Drive to Glenview Court        | \$1,075,000             | 60.6%                 | 39.4%             | 100%                | \$423,550         |
| W34       | Molalla Avenue Sidewalk Infill                    | Gaffney Lane to Sebastian Way          | included in project W74 |                       |                   |                     |                   |
| W35       | Leland Road Sidewalk Infill                       | Warner Milne Road to Meyers Road       | included in project W79 |                       |                   |                     |                   |
| W36       | Leland Road Sidewalk Infill                       | Meyers Road to McCord Road             | \$1,070,000             | 60.6%                 | 39.4%             | 100%                | \$421,580         |
| W37       | Leland Road Sidewalk Infill                       | McCord Road to UGB                     | \$925,000               | 60.6%                 | 39.4%             | 100%                | \$364,450         |
| W38       | Meyers Road Sidewalk Infill                       | Leland Road to Frontier Parkway        | included in project W80 |                       |                   |                     |                   |
| W39       | Jessie Avenue Sidewalk Infill                     | Leland Road to Frontier Parkway        | \$230,000               | 60.6%                 | 39.4%             | 100%                | \$90,620          |
| W40       | Clairmont Way Sidewalk Infill                     | Leland Road to Bertha Drive            | \$1,560,000             | 60.6%                 | 39.4%             | 100%                | \$614,640         |
| W41       | Warner Milne Road Sidewalk Infill                 | Leland Road to west of Molalla Avenue  | \$330,000               | 60.6%                 | 39.4%             | 100%                | \$130,020         |
| W42       | Beavercreek Road Sidewalk Infill                  | Warner Milne Road to east of Kaen Road | \$370,000               | 60.6%                 | 39.4%             | 100%                | \$145,780         |
| W43       | McCord Road Sidewalk Infill                       | Sunset Springs Drive to Leland Road    | \$935,000               | 60.6%                 | 39.4%             | 100%                | \$368,390         |
| W44       | Pease Road Sidewalk Infill                        | Leland Road to Tidewater Street        | \$180,000               | 60.6%                 | 39.4%             | 100%                | \$70,920          |
| W45       | Central Point Road Sidewalk Infill                | McCord Road to Trade Wind Street       | \$1,340,000             | 60.6%                 | 39.4%             | 100%                | \$527,960         |
| W46       | Central Point Road Sidewalk Infill                | Parrish Road to Hazeldell Avenue       | \$1,245,000             | 60.6%                 | 39.4%             | 100%                | \$490,530         |
| W47       | South End Road (south of Partlow) Sidewalk Infill | Partlow Road to Buetel Road            | included in project D89 |                       |                   |                     |                   |
| W48       | South End Road (south of Partlow) Sidewalk Infill | Buetel Road to UGB                     | included in project D89 |                       |                   |                     |                   |
| W49       | Parrish Road Sidewalk Infill                      | South End Road to eastern terminus     | \$395,000               | 60.6%                 | 39.4%             | 100%                | \$155,630         |
| W50       | Parrish Road Sidewalk Infill                      | Kolar Drive to Central Point Road      | \$255,000               | 60.6%                 | 39.4%             | 100%                | \$100,470         |
| W51       | Buetel Road Sidewalk Infill                       | South End Road to western terminus     | included in project D93 |                       |                   |                     |                   |
| W52       | Partlow Road Sidewalk Infill                      | South End Road to Central Point Road   | \$1,160,000             | 60.6%                 | 39.4%             | 100%                | \$457,040         |
| W53       | Rose Road Sidewalk Infill                         | South End Road to Deer Lane            | \$685,000               | 60.6%                 | 39.4%             | 100%                | \$269,890         |
| W54       | South End Road (north of Partlow) Sidewalk Infill | Partlow Road to Barker Avenue          | \$1,390,000             | 60.6%                 | 39.4%             | 100%                | \$547,660         |
| W55       | Lawton Road Sidewalk Infill                       | South End Road to Netzel Street        | \$150,000               | 60.6%                 | 39.4%             | 100%                | \$59,100          |
| W56       | Warner Parrott Road Sidewalk Infill               | King Road to Marshall Street           | \$1,115,000             | 60.6%                 | 39.4%             | 100%                | \$439,310         |
| W57       | Canemah Road Sidewalk Infill                      | Warner Parrott Road to Telford Road    | \$495,000               | 60.6%                 | 39.4%             | 100%                | \$195,030         |
| W58       | Hood Street Sidewalk Infill                       | Linn Avenue to eastern terminus        | \$275,000               | 60.6%                 | 39.4%             | 100%                | \$108,350         |
| W59       | Telford Road Sidewalk Infill                      | Ogden Drive to Holmes Lane             | \$1,210,000             | 60.6%                 | 39.4%             | 100%                | \$476,740         |
| W60       | AV Davis-Ethel Street Sidewalk Infill             | Holmes Lane to Leonard Street          | \$720,000               | 60.6%                 | 39.4%             | 100%                | \$283,680         |
| W61       | Holmes Lane (west of Bell Court) Sidewalk Infill  | Telford Road to Bell Court             | \$910,000               | 60.6%                 | 39.4%             | 100%                | \$358,540         |

| Project # | Project Name  | Project Location  | Total Estimated Cost            | Non-Growth Cost Share | Growth Cost Share | City Responsibility | SDC Eligible Cost |
|-----------|---|---|---------------------------------|-----------------------|-------------------|---------------------|-------------------|
| W62       | Linn Avenue Sidewalk Infill                           | Ella Street to Charman Avenue   | included in project W77 and W78 |                       |                   |                     |                   |
| W63       | Charman Avenue Sidewalk Infill                        | Linn Avenue to Electric Avenue  | \$190,000                       | 60.6%                 | 39.4%             | 100%                | \$74,860          |
| W64       | Brighton Avenue-Creed Street Sidewalk Infill          | Charman Avenue to Waterboard Park Road  | \$780,000                       | 60.6%                 | 39.4%             | 100%                | \$307,320         |
| W65       | Brighton Avenue-Park Drive Sidewalk Infill            | Charman Avenue to Linn Avenue   | \$765,000                       | 60.6%                 | 39.4%             | 100%                | \$301,410         |
| W66       | Warner Street Sidewalk Infill                         | Prospect Street to Molalla Avenue   | \$85,000                        | 60.6%                 | 39.4%             | 100%                | \$33,490          |
| W67       | Holmes Lane (east of Bell Court) Sidewalk Infill      | Bell Court to Prospect Street   | \$430,000                       | 60.6%                 | 39.4%             | 100%                | \$169,420         |
| W68       | Pearl Street Sidewalk Infill                          | Linn Avenue to Eluria Street  | \$970,000                       | 60.6%                 | 39.4%             | 100%                | \$382,180         |
| W69       | Center Street Sidewalk Infill                         | Clinton Street to 1st Street  | \$590,000                       | 60.6%                 | 39.4%             | 100%                | \$232,460         |
| W70       | Division Street Sidewalk Infill                       | 7th Street to 18th Street   | included in project D80         |                       |                   |                     |                   |
| W71       | 15th Street Sidewalk Infill                           | Harrison Street to Jefferson Street   | \$805,000                       | 60.6%                 | 39.4%             | 100%                | \$317,170         |
| W72       | Anchor Way Sidewalk Infill                            | 18th Street to Redland Road   | \$275,000                       | 60.6%                 | 39.4%             | 100%                | \$108,350         |
| W73       | Molalla Avenue Streetscape Improvements Phase 3       | Holmes Lane to Beavercreek Road   | \$3,970,000                     | 60.6%                 | 39.4%             | 100%                | \$1,564,180       |
| W74       | Molalla Avenue Streetscape Improvements Phase 4       | Beavercreek Road to OR 213  | \$4,980,000                     | 60.6%                 | 39.4%             | 100%                | \$1,962,120       |
| W75       | 15th Street Sidewalk Infill                           | Washington Street to OR 99E   | included in project D8          |                       |                   |                     |                   |
| W76       | OR 99E Overcrossing                                   | McLoughlin Promenade to Willamette Falls Legacy Project Site                                    | \$3,195,000                     | 60.6%                 | 39.4%             | 100%                | \$1,258,830       |
| W77       | Linn Avenue Improvements Segment 1                    | 5th Street to Park Drive  | \$5,055,000                     | 60.6%                 | 39.4%             | 100%                | \$1,991,670       |
| W78       | Linn Avenue Improvements Segment 2                    | Park Drive to Leland Road   | \$1,345,000                     | 60.6%                 | 39.4%             | 100%                | \$529,930         |
| W79       | Leland Road Improvements                              | Linn Avenue to Meyers Road  | \$2,690,000                     | 60.6%                 | 39.4%             | 100%                | \$1,059,860       |
| W80       | Meyers Road Improvements                              | Leland Road to Moccasin Way   | \$3,210,000                     | 60.6%                 | 39.4%             | 100%                | \$1,264,740       |
| W81       | Singer Creek Connectivity Improvements                | 6th Street, Harrison Street, Holmes Street to Bee Street, and Pearl Street to Singer Creek Park | \$505,000                       | 60.6%                 | 39.4%             | 100%                | \$198,970         |
| W82       | Gardiner Middle School Access Pedestrian Improvements | Hood Street, Ethel Street, and Laurel Lane  | \$755,000                       | 60.6%                 | 39.4%             | 100%                | \$297,470         |

Walking Solutions Total: **\$64,035,000****\$25,229,790****Biking Solutions**

|    |   |                                     |                         |       |       |      |         |
|----|---|-------------------------------------|-------------------------|-------|-------|------|---------|
| B1 | 7th Street Shared Roadway                 | OR 43 Bridge to Railroad Avenue     | \$5,000                 | 60.6% | 39.4% | 100% | \$1,970 |
| B2 | Railroad Avenue-9th Street Shared Roadway | OR 99E to Main Street               | \$15,000                | 60.6% | 39.4% | 100% | \$5,910 |
| B3 | Main Street Shared Roadway                | OR 99E to 15th Street               | Completed               |       |       |      |         |
| B4 | Main Street Bike Lanes                    | Agnes Avenue to I-205 undercrossing | included in project D90 |       |       |      |         |

| Project # | Project Name   | Project Location                              | Total Estimated Cost        | Non-Growth Cost Share | Growth Cost Share | City Responsibility | SDC Eligible Cost |
|-----------|--|---|-----------------------------|-----------------------|-------------------|---------------------|-------------------|
| B5        | 12th Street (west of Washington Street) Shared Roadway | OR 99E to Washington Street                   | \$5,000                     | 60.6%                 | 39.4%             | 100%                | \$1,970           |
| B6        | 15th Street (west of John Adams) Shared Roadway        | Washington Street to John Adams Street        | included in project D8      |                       |                   |                     |                   |
| B7        | Agnes Avenue Bike Lanes                                | Main Street to Washington Drive               | \$700,000                   | 60.6%                 | 39.4%             | 100%                | \$275,800         |
| B8        | Abernethy Road Bike Lanes                              | Washington Street to Redland Road             | \$20,000                    | 60.6%                 | 39.4%             | 100%                | \$7,880           |
| B9        | Holcomb Boulevard (West of OR 213) Bike Lanes          | Abernethy Road to OR 213 overcrossing         | \$535,000                   | 60.6%                 | 39.4%             | 100%                | \$210,790         |
| B10       | Forsythe Road Bike Lanes                               | Clackamas River Drive to Harley Avenue        | \$150,000                   | 60.6%                 | 39.4%             | 100%                | \$59,100          |
| B11       | Clackamas River Drive Bike Lanes                       | Forsythe Road to UGB                          | \$445,000                   | 60.6%                 | 39.4%             | 100%                | \$175,330         |
| B12       | Holcomb Boulevard (East of OR 213) Bike Lanes          | Longview Way to UGB                           | \$560,000                   | 60.6%                 | 39.4%             | 100%                | \$220,640         |
| B13       | Apperson Boulevard Shared Roadway                      | Forsythe Road to Holcomb Boulevard            | \$50,000                    | 60.6%                 | 39.4%             | 100%                | \$19,700          |
| B14       | Swan Avenue Bike Lanes                                 | Forsythe Road to Holcomb Boulevard            | \$625,000                   | 60.6%                 | 39.4%             | 100%                | \$246,250         |
| B15       | Swan Avenue Shared Roadway                             | Holcomb Boulevard to southern terminus        | \$10,000                    | 60.6%                 | 39.4%             | 100%                | \$3,940           |
| B16       | Livesay Road Bike Lanes                                | Redland Road to Frank Avenue                  | included in project D86/D87 |                       |                   |                     |                   |
| B17       | Donovan Road Bike Lanes                                | Holly Lane to western terminus                | included in project D88     |                       |                   |                     |                   |
| B18       | Morton Road Bike Lanes                                 | Holly Lane to Swan Extension                  | \$145,000                   | 60.6%                 | 39.4%             | 100%                | \$57,130          |
| B19       | Holly Lane Bike Lanes                                  | Redland Road to Donovan Road                  | included in project D83     |                       |                   |                     |                   |
| B20       | Holly Lane Bike Lanes                                  | Donovan Road to Maple Lane Road               | included in project D83     |                       |                   |                     |                   |
| B21       | Maple Lane Bike Lanes                                  | Walnut Grove Way to UGB                       | included in project D84     |                       |                   |                     |                   |
| B22       | Thayer Road Bike Lanes                                 | Elder Road to UGB                             | \$545,000                   | 60.6%                 | 39.4%             | 100%                | \$214,730         |
| B23       | Loder Road Bike Lanes                                  | Beavercreek Road and the Holly Lane Extension | included in project D85     |                       |                   |                     |                   |
| B24       | Loder Road Bike Lanes                                  | Holly Lane Extension to the UGB               | included in project D85     |                       |                   |                     |                   |
| B25       | High School Avenue Shared Roadway                      | Meyers Road to Glen Oak Road                  | \$5,000                     | 60.6%                 | 39.4%             | 100%                | \$1,970           |
| B26       | Glen Oak Road Bike Lanes                               | Coquille Drive to Augusta Drive               | \$210,000                   | 60.6%                 | 39.4%             | 100%                | \$82,740          |
| B27       | Coquille Drive Shared Roadway                          | Glen Oak Road to Turtle Bay Drive             | \$10,000                    | 60.6%                 | 39.4%             | 100%                | \$3,940           |
| B28       | Chanticleer Drive Shared Roadway                       | North terminus to south terminus              | \$5,000                     | 60.6%                 | 39.4%             | 100%                | \$1,970           |
| B29       | Beavercreek Road Bike Lanes                            | Pebble Beach Drive to UGB                     | included in project D82     |                       |                   |                     |                   |
| B30       | Bertha Drive Bike Lanes                                | Clairmont Way to Gaffney Lane                 | \$115,000                   | 60.6%                 | 39.4%             | 100%                | \$45,310          |



| Project # | Project Name                                 | Project Location                       | Total Estimated Cost    | Non-Growth Cost Share | Growth Cost Share | City Responsibility | SDC Eligible Cost |
|-----------|--|--|-------------------------|-----------------------|-------------------|---------------------|-------------------|
| B31       | Gaffney Lane Bike Lanes                      | Cokeron Drive to Glenview Court        | \$330,000               | 60.6%                 | 39.4%             | 100%                | \$130,020         |
| B32       | Fir Street Bike Lanes                        | Molalla Avenue to 1,500 feet east      | \$15,000                | 60.6%                 | 39.4%             | 100%                | \$5,910           |
| B33       | Leland Road Bike Lanes                       | Marysville Lane to Meyers Road         | included in project W79 |                       |                   |                     |                   |
| B34       | Leland Road Bike Lanes                       | Kalal Court to UGB                     | \$495,000               | 60.6%                 | 39.4%             | 100%                | \$195,030         |
| B35       | Meyers Road Bike Lanes                       | Leland Road to Autumn Lane             | included in project W80 |                       |                   |                     |                   |
| B36       | Jessie Avenue Bike Lanes                     | Leland Road to Jessie Court            | \$70,000                | 60.6%                 | 39.4%             | 100%                | \$27,580          |
| B37       | Molalla Avenue Bike Lanes                    | Gales Lane to Adrian Way               | included in project W73 |                       |                   |                     |                   |
| B38       | McCord Road Bike Lanes                       | Central Point Road to Leland Road      | \$495,000               | 60.6%                 | 39.4%             | 100%                | \$195,030         |
| B39       | Pease Road Shared Roadway                    | Leland Road to Tidewater Street        | \$5,000                 | 60.6%                 | 39.4%             | 100%                | \$1,970           |
| B40       | Central Point Road Bike Lanes                | Partlow Road to Swallowtail Place      | \$560,000               | 60.6%                 | 39.4%             | 100%                | \$220,640         |
| B41       | Central Point Road Bike Lanes                | Parrish Road to Skellenger Way         | \$295,000               | 60.6%                 | 39.4%             | 100%                | \$116,230         |
| B42       | South End Road (south of Partlow) Bike Lanes | Buetel Road to UGB                     | included in project D89 |                       |                   |                     |                   |
| B43       | Parrish Road Shared Roadway                  | South End Road to eastern terminus     | \$10,000                | 60.6%                 | 39.4%             | 100%                | \$3,940           |
| B44       | Parrish Road Bike Lanes                      | Kolar Drive to Central Point Road      | \$175,000               | 60.6%                 | 39.4%             | 100%                | \$68,950          |
| B45       | Buetel Road Bike Lanes                       | South End Road to western terminus     | included in project D93 |                       |                   |                     |                   |
| B46       | Partlow Road Bike Lanes                      | South End Road to Central Point Road   | \$240,000               | 60.6%                 | 39.4%             | 100%                | \$94,560          |
| B47       | Rose Road Bike Lanes                         | South End Road to Deer Lane            | \$355,000               | 60.6%                 | 39.4%             | 100%                | \$139,870         |
| B48       | Lawton Road Shared Roadway                   | South End Road to Netzel Street        | \$5,000                 | 60.6%                 | 39.4%             | 100%                | \$1,970           |
| B49       | Canemah Road Shared Roadway                  | Warner Parrott Road to Telford Road    | \$10,000                | 60.6%                 | 39.4%             | 100%                | \$3,940           |
| B50       | Telford Road Shared Roadway                  | Charman Avenue to Holmes Lane          | \$25,000                | 60.6%                 | 39.4%             | 100%                | \$9,850           |
| B51       | AV Davis-Ethel Street Shared Roadway         | Holmes Lane to Leonard Street          | \$15,000                | 60.6%                 | 39.4%             | 100%                | \$5,910           |
| B52       | Holmes Lane Shared Roadway                   | Telford Road to Linn Avenue            | \$10,000                | 60.6%                 | 39.4%             | 100%                | \$3,940           |
| B53       | Holmes Lane Bike Lanes                       | Linn Avenue to Rilance Lane            | \$225,000               | 60.6%                 | 39.4%             | 100%                | \$88,650          |
| B54       | Brighton Avenue-Creed Street Shared Roadway  | Charman Avenue to Waterboard Park Road | \$20,000                | 60.6%                 | 39.4%             | 100%                | \$7,880           |
| B55       | Pearl Street Bike Lanes                      | Linn Avenue to Molalla Avenue          | \$10,000                | 60.6%                 | 39.4%             | 100%                | \$3,940           |
| B56       | Pearl Street Shared Roadway                  | Molalla Avenue to Eluria Street        | \$10,000                | 60.6%                 | 39.4%             | 100%                | \$3,940           |
| B57       | Center Street Shared Roadway                 | Clinton Street to 5th Street           | \$30,000                | 60.6%                 | 39.4%             | 100%                | \$11,820          |
| B58       | South 2nd Street Shared Roadway              | High Street to Tumwater Drive          | \$0                     | 60.6%                 | 39.4%             | 100%                | \$0               |
| B59       | 5th Street Shared Roadway                    | Washington Street to Center Street     | \$0                     | 60.6%                 | 39.4%             | 100%                | \$0               |
| B60       | Division Street Bike Lanes                   | 7th Street to 18th Street              | included in project D80 |                       |                   |                     |                   |
| B61       | Taylor Street Shared Roadway                 | 7th Street to 12th Street              | \$15,000                | 60.6%                 | 39.4%             | 100%                | \$5,910           |
| B62       | 12th Street Shared Roadway                   | Taylor Street to Washington Street     | \$30,000                | 60.6%                 | 39.4%             | 100%                | \$11,820          |

| Project # | Project Name                                    | Project Location                     | Total Estimated Cost   | Non-Growth Cost Share | Growth Cost Share | City Responsibility | SDC Eligible Cost |
|-----------|---|--------------------------------------|------------------------|-----------------------|-------------------|---------------------|-------------------|
| B63       | 15th Street (east of John Adams) Shared Roadway | Division Street to John Adams Street | \$30,000               | 60.6%                 | 39.4%             | 100%                | \$11,820          |
| B64       | Anchor Way Bike Lanes                           | 18th Street to Redland Road          | \$395,000              | 60.6%                 | 39.4%             | 100%                | \$155,630         |
| B65       | 14th Street Bike Lanes                          | OR 99E to John Adams Street          | included in project D7 |                       |                   |                     |                   |
| B66       | 15th Street Bike Lanes                          | OR 99E to Washington Street          | included in project D8 |                       |                   |                     |                   |

**Biking Solutions Total: \$8,030,000****\$3,163,820****Shared-Use Path Solutions**

|     |  |   |                         |       |       |      |           |
|-----|--|---|-------------------------|-------|-------|------|-----------|
| S1  | Main Street Shared-Use Path                          | Clackamette Park to 17th Street             | included in project D90 |       |       |      |           |
| S2  | Abernethy Road Shared-Use Path                       | Washington Street to Redland Road           | \$900,000               | 60.6% | 39.4% | 100% | \$354,600 |
| S3  | OR 99E Shared-Use Path                               | 10th Street to Railroad Avenue              | included in project D74 |       |       |      |           |
| S4  | Abernethy Creek Park Shared-Use Path                 | John Adams Street to 15th Street            | \$570,000               | 60.6% | 39.4% | 100% | \$224,580 |
| S5  | Abernethy Road-Clackamas River Drive Shared-Use Path | Abernethy Road to Clackamas River Drive     | included in project D63 |       |       |      |           |
| S6  | Redland Road Shared-Use Path                         | Abernethy Road to Livesay Road              | included in project D91 |       |       |      |           |
| S7  | Forsythe Road Shared-Use Path                        | Clackamas River Drive to UGB                | \$865,000               | 60.6% | 39.4% | 100% | \$340,810 |
| S8  | Clackamas River Drive Shared-Use Path                | OR 213 to Forsythe Road                     | \$215,000               | 60.6% | 39.4% | 100% | \$84,710  |
| S9  | Swan-Livesay Shared-Use Path                         | Swan Avenue to Livesay Road                 | \$845,000               | 60.6% | 39.4% | 100% | \$332,930 |
| S10 | Redland-Holcomb Shared-Use Path                      | Redland Road to Holcomb Boulevard           | \$2,145,000             | 60.6% | 39.4% | 100% | \$845,130 |
| S11 | Holcomb- Forsythe Road Shared-Use Path               | Holcomb Boulevard to Forsythe Road          | \$690,000               | 60.6% | 39.4% | 100% | \$271,860 |
| S12 | Redland-Holly Shared-Use Path                        | Redland Road to Holly Lane                  | \$1,320,000             | 60.6% | 39.4% | 100% | \$520,080 |
| S13 | Holly Lane Shared-Use Path                           | Donovan Road to Maple Lane Road             | included in project D83 |       |       |      |           |
| S14 | Maple Lane-Thayer Shared-Use Path                    | Maple Lane Road to Thayer Road              | included in project D57 |       |       |      |           |
| S15 | Thayer-Loder Shared-Use Path                         | Thayer Road to Loder Road                   | included in project D58 |       |       |      |           |
| S16 | Loder-Timbersky Shared-Use Path                      | Loder Road to Timbersky Way                 | included in project D59 |       |       |      |           |
| S17 | Clairmont Drive Shared-Use Path                      | Beavercreek Road to UGB                     | \$1,610,000             | 60.6% | 39.4% | 100% | \$634,340 |
| S18 | Loder Road Shared-Use Path                           | Glen Oak Road to Holly Lane Extension       | included in project D64 |       |       |      |           |
| S19 | Meyers Road Extension Shared-Use Path                | Holly Lane Extension to UGB                 | \$650,000               | 60.6% | 39.4% | 100% | \$256,100 |
| S20 | Timbersky Extension Shared-Use Path                  | Pebble Beach Drive to Meadow Lane Extension | included in project D56 |       |       |      |           |

| Project # | Project Name                                      | Project Location                                  | Total Estimated Cost    | Non-Growth Cost Share | Growth Cost Share | City Responsibility | SDC Eligible Cost |
|-----------|---|---|-------------------------|-----------------------|-------------------|---------------------|-------------------|
| S21       | Meadow Lane Extension Shared-use Path             | Old Acres Lane to UGB (north of Loder Road)       | included in project D60 |                       |                   |                     |                   |
| S22       | Meyers-Beavercreek Shared-Use Path                | Morrie Drive to Beavercreek Road                  | \$1,765,000             | 60.6%                 | 39.4%             | 100%                | \$695,410         |
| S23       | Meyers Road Shared-Use Path                       | Meyers-Beavercreek Shared-Use Path to OR 213      | \$1,545,000             | 60.6%                 | 39.4%             | 100%                | \$608,730         |
| S24       | Gaffney Lane Elementary Shared-Use Path           | Eastborne Drive to Falcon Drive                   | \$255,000               | 60.6%                 | 39.4%             | 100%                | \$100,470         |
| S25       | Falcon-Pompei Shared-Use Path                     | Falcon Drive to Naples Street                     | \$150,000               | 60.6%                 | 39.4%             | 100%                | \$59,100          |
| S26       | Leland Road-Wesley Lynn Park Shared-Use Path      | Leland Road to Wesley Lynn Park                   | \$220,000               | 60.6%                 | 39.4%             | 100%                | \$86,680          |
| S27       | Hillendale Park-Leonard Street Shared-Use Path    | Hillendale Park Shared-Use Path to Leonard Street | \$700,000               | 60.6%                 | 39.4%             | 100%                | \$275,800         |
| S28       | Beavercreek-Hilltop Shared-Use Path               | Beavercreek Road to Fox Lane                      | \$590,000               | 60.6%                 | 39.4%             | 100%                | \$232,460         |
| S29       | Fremont-Hiefield Shared-Use Path                  | Fremont Street to Hiefield Court                  | \$160,000               | 60.6%                 | 39.4%             | 100%                | \$63,040          |
| S30       | Orchard Grove-Hazelnut Shared-Use Path            | Orchard Grove Drive to Hazelnut Court             | \$605,000               | 60.6%                 | 39.4%             | 100%                | \$238,370         |
| S31       | South End-Deer Lane Shared-Use Path               | Deer Lane to Filbert Drive                        | \$720,000               | 60.6%                 | 39.4%             | 100%                | \$283,680         |
| S32       | Deer Lane Extension Shared-Use Path               | Buetel Road to Deer Lane                          | included in project D51 |                       |                   |                     |                   |
| S33       | Buetel-Kolar Shared-Use Path                      | Buetel Road to Kolar Drive                        | included in project D52 |                       |                   |                     |                   |
| S34       | OR 99E-Buetel Shared-Use Path                     | OR 99E to Buetel Road                             | \$2,100,000             | 60.6%                 | 39.4%             | 100%                | \$827,400         |
| S35       | Canemah-Buetel Road Extension Shared-Use Path     | 5th Avenue to OR 99E-Buetel Road Extension        | \$1,175,000             | 60.6%                 | 39.4%             | 100%                | \$462,950         |
| S36       | Tumwater-4th Shared-Use Path                      | Tumwater Drive to 4th Avenue                      | \$590,000               | 60.6%                 | 39.4%             | 100%                | \$232,460         |
| S37       | OR 99E (south of Railroad Avenue) Shared-Use Path | Railroad Avenue to UGB                            | \$4,090,000             | 60.6%                 | 39.4%             | 30%                 | \$483,438         |
| S38       | Singer Creek Park Shared-Use Path                 | Singer Creek Park to Electric Avenue              | included in project W81 |                       |                   |                     |                   |
| S39       | Electric-East Shared-Use Path                     | Electric Avenue to East Street                    | \$95,000                | 60.6%                 | 39.4%             | 100%                | \$37,430          |
| S40       | Hood-Warner Shared-Use Path                       | Hood Street to Warner Street                      | included in project W82 |                       |                   |                     |                   |
| S41       | Beavercreek-Laurel Shared-Use Path                | Beavercreek Road to Laurel Lane                   | included in project W82 |                       |                   |                     |                   |
| S42       | Fox-Hillcrest Shared-Use Path                     | Fox Lane to Hillcrest Street                      | \$230,000               | 60.6%                 | 39.4%             | 100%                | \$90,620          |
| S43       | Magnolia-Eluria Shared-Use Path                   | Magnolia Street to Eluria Street                  | \$500,000               | 60.6%                 | 39.4%             | 100%                | \$197,000         |
| S44       | Jackson Street Shared-Use Path                    | North of 4th Street to 5th Street                 | \$40,000                | 60.6%                 | 39.4%             | 100%                | \$15,760          |
| S45       | 4th Street Shared-Use Path                        | West of Jackson Street to east of Monroe Street   | \$50,000                | 60.6%                 | 39.4%             | 100%                | \$19,700          |
| S46       | John Adams Shared-Use Path                        | 10th Street to west of 11th Street                | \$45,000                | 60.6%                 | 39.4%             | 100%                | \$17,730          |
| S47       | Barclay Park Shared-Use Path                      | Jefferson Street to John Adams Street             | \$85,000                | 60.6%                 | 39.4%             | 100%                | \$33,490          |

| Project # | Project Name                           | Project Location                    | Total Estimated Cost    | Non-Growth Cost Share | Growth Cost Share | City Responsibility | SDC Eligible Cost |
|-----------|--|-------------------------------------|-------------------------|-----------------------|-------------------|---------------------|-------------------|
| S48       | Atkinson Park Shared-Use Path          | 17th Street to 18th Street          | \$75,000                | 60.6%                 | 39.4%             | 100%                | \$29,550          |
| S49       | Anchor Way Shared-Use Path             | 18th Street to Redland Road         | \$480,000               | 60.6%                 | 39.4%             | 100%                | \$189,120         |
| S50       | King Elementary School Shared-Use Path | South End Road to Woodfield Court   | \$160,000               | 60.6%                 | 39.4%             | 100%                | \$63,040          |
| S51       | Chanticleer-Coquille Shared-Use Path   | Chanticleer Drive to Coquille Drive | \$670,000               | 60.6%                 | 39.4%             | 100%                | \$263,980         |
| S52       | Linn Avenue Shared-Use Path            | Electric Avenue to Pearl Street     | included in project W77 |                       |                   |                     |                   |
| S53       | 15th Street Shared-Use Path            | OR 99E to Main Street               | included in project D8  |                       |                   |                     |                   |

Shared-Use Path Solutions Total: \$26,905,000

\$9,472,548

**Crossing Solutions**

|     |   |  |                         |       |       |      |          |
|-----|---|--|-------------------------|-------|-------|------|----------|
| C1  | Clackamette Drive Crossing  | Clackamette Park overflow lot to the Clackamette Park entrance | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C2  | Main Street Crossing  | I-205 Shared Use Path to south of Main Street                  | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C3  | Holcomb/Front Family Friendly Route Crossing                        | Holcomb Boulevard/Front Avenue intersection                    | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C4  | Holcomb/Swan Crossing   | Holcomb Boulevard/Swan Avenue intersection                     | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C5  | Holcomb Boulevard Shared-Use Path Crossing                          | Holcomb Boulevard/Oak Tree Terrace intersection                | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C6  | Holcomb/Winston Crossing  | Holcomb Boulevard/ Winston Drive intersection                  | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C7  | Redland Road Shared-Use Path Crossing                               | Redland Road/Livesay Road intersection                         | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C8  | Holly Lane Shared-Use Path Crossing                                 | Holly Lane/Donovan Road intersection                           | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C9  | Maple Lane Road Shared-Use Path Crossing                            | Maple Lane Road/Holly Lane intersection                        | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C10 | Thayer Road Shared-Use Path Crossing                                | Thayer Road/Holly-Thayer Shared-Use Path intersection          | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C11 | Beavercreek Road/Loder Road Shared-Use Path Crossing                | Beavercreek Road/Loder Road intersection                       | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C12 | Beavercreek Road/Pebble Beach Drive Shared-Use Path Crossing        | Beavercreek Road/ Pebble Beach Drive intersection              | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C13 | Meyers Road Extension/Loder Road Extension Shared-Use Path Crossing | Meyers Road Extension/Loder Road Extension intersection        | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C14 | Glen Oak Road Shared-Use Path Crossing                              | Glen Oak Road/Loder Road Extension intersection                | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |
| C15 | Meyers Road Shared-Use Path Crossing                                | Meyers Road/Moccasin Way intersection                          | included in project W80 |       |       |      |          |
| C16 | Clairmont Way Family Friendly Route Crossing                        | Clairmont Way/Eastborne Drive intersection                     | \$35,000                | 60.6% | 39.4% | 100% | \$13,790 |

| Project # | Project Name   | Project Location   | Total Estimated Cost    | Non-Growth Cost Share | Growth Cost Share | City Responsibility | SDC Eligible Cost |
|-----------|--|--|-------------------------|-----------------------|-------------------|---------------------|-------------------|
| C17       | Leland Road Family Friendly Route Crossing               | Leland Road/Reddaway Avenue intersection                                       | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C18       | Meyers Road Family Friendly Route Crossing               | Leland Road/Hiefield Court intersection  | included in project W79 |                       |                   |                     |                   |
| C19       | Warner Milne Road Shared-Use Path Crossing               | Warner Milne Road/ Hillendale Park-Leonard Street Shared-Use Path intersection | included in project W82 |                       |                   |                     |                   |
| C20       | Hampton Drive Family Friendly Route Crossing             | Central Point Road/Hampton Drive intersection                                  | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C21       | Hazelnut Court Family Friendly Route Crossing            | Central Point Road/ Hazelnut Court intersection                                | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C22       | Deer Lane Extension Shared-Use Path Crossing             | South End Road/Deer Lane Extension intersection                                | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C23       | Buetel Road/Deer Lane Extension Shared-Use Path Crossing | Buetel Road/Deer Lane Extension intersection                                   | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C24       | Filbert Drive Family Friendly Route Crossing             | South End Road/Filbert Drive intersection                                      | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C25       | Warner Parrot/Boynton Family Friendly Route Crossing     | Warner Parrot Road/Boynton Street intersection                                 | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C26       | South End/Amanda Family Friendly Route Crossing          | South End Road/Amanda Court intersection                                       | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C27       | OR 99E/Buetel Extension Shared-Use Path Crossing         | OR 99E/Buetel Road Extension intersection                                      | \$35,000                | 60.6%                 | 39.4%             | 30%                 | \$4,137           |
| C28       | AV Davis Road Crossing                                   | Linn Avenue/AV Davis Road intersection   | included in project W78 |                       |                   |                     |                   |
| C29       | Holmes/Leonard Family Friendly Route Crossing            | Holmes Lane/Leonard Street intersection  | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C30       | Barclay Hills Drive Crossing                             | Molalla Avenue/Barclay Hills Drive intersection                                | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C31       | Park Drive Crossing                                      | Linn Avenue/Park Drive intersection  | included in project W78 |                       |                   |                     |                   |
| C32       | Electric Avenue Family Friendly Route Crossing           | Linn Avenue/Electric Avenue  | included in project W77 |                       |                   |                     |                   |
| C33       | Jackson/5th Family Friendly Route Crossing               | 5th Street/Jackson Street intersection   | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C34       | Jackson/7th Family Friendly Route Crossing               | 7th Street/Jackson Street intersection   | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C35       | John Adams/7th Family Friendly Route Crossing            | 7th Street/John Adams Street intersection                                      | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |
| C36       | Jerome Street Crossing                                   | OR 99E/Jerome Street   | \$35,000                | 60.6%                 | 39.4%             | 100%                | \$13,790          |

Crossing Solutions Total: **\$1,050,000****\$404,047**

| Project #                     | Project Name   | Project Location  | Total Estimated Cost | Non-Growth Cost Share | Growth Cost Share | City Responsibility | SDC Eligible Cost |
|-------------------------------|--|---|----------------------|-----------------------|-------------------|---------------------|-------------------|
| <b>Family Friendly Routes</b> |  |   |                      |                       |                   |                     |                   |
| FF1                           | John Adams Family Friendly Route                                 | Abernethy Road to Abernethy Creek Park                                  | \$145,000            | 60.6%                 | 39.4%             | 100%                | \$57,130          |
| FF2                           | Front Avenue Family Friendly Route                               | Forsythe Road to Holcomb Boulevard                                      | \$495,000            | 60.6%                 | 39.4%             | 100%                | \$195,030         |
| FF3                           | Cleveland Street Family Friendly Route                           | Apperson Boulevard to Swan Avenue                                       | \$570,000            | 60.6%                 | 39.4%             | 100%                | \$224,580         |
| FF4                           | Jacobs-Beemer Family Friendly Route                              | Holcomb Boulevard to Redland-Holcomb Shared-Use Path                    | \$450,000            | 60.6%                 | 39.4%             | 100%                | \$177,300         |
| FF5                           | Glen Oak-Chanticleer Drive Family Friendly Route                 | Glen Oak Road to Chanticleer Drive                                      | \$60,000             | 60.6%                 | 39.4%             | 100%                | \$23,640          |
| FF6                           | Coquille-Beavercreek Road Family Friendly Route                  | Coquille Drive to Beavercreek Road                                      | \$125,000            | 60.6%                 | 39.4%             | 100%                | \$49,250          |
| FF7                           | Falcon Drive Family Friendly Route                               | Gaffney Lane to Falcon-Pompei Shared-Use Path                           | \$310,000            | 60.6%                 | 39.4%             | 100%                | \$122,140         |
| FF8                           | Pompei Drive-Naples Street Family Friendly Route                 | OR 213 to Falcon-Pompei Shared-Use Path                                 | \$80,000             | 60.6%                 | 39.4%             | 100%                | \$31,520          |
| FF9                           | Hillendale Park to Gaffney Lane Elementary Family Friendly Route | Hillendale Park to Gaffney Lane Elementary Shared-Use Path              | \$330,000            | 60.6%                 | 39.4%             | 100%                | \$130,020         |
| FF10                          | Frontier Parkway Family Friendly Route                           | Wesley Lynn Park to Meyers-Beavercreek Shared-Use Path                  | \$105,000            | 60.6%                 | 39.4%             | 100%                | \$41,370          |
| FF11                          | Hiefield Court Family Friendly Route                             | Leland Road to Hillendale Park-Leonard Street Shared-Use Path           | \$150,000            | 60.6%                 | 39.4%             | 100%                | \$59,100          |
| FF12                          | Hilltop Avenue Family Friendly Route                             | Fox Lane to Beavercreek-Hilltop Shared-Use Path                         | \$270,000            | 60.6%                 | 39.4%             | 100%                | \$106,380         |
| FF13                          | Leland-Warner Parrot Family Friendly Route                       | Leland Road to Warner Parrot Road                                       | \$980,000            | 60.6%                 | 39.4%             | 100%                | \$386,120         |
| FF14                          | McCord-Leland Family Friendly Route                              | Orchard Grove Drive to Fremont Street                                   | \$785,000            | 60.6%                 | 39.4%             | 100%                | \$309,290         |
| FF15                          | Orchard Grove Family Friendly Route                              | Orchard Grove-Hazelnut Shared-Use Path to McCord Road                   | \$110,000            | 60.6%                 | 39.4%             | 100%                | \$43,340          |
| FF16                          | Central Point-South End Family Friendly Route                    | Central Point Road to South End Road                                    | \$185,000            | 60.6%                 | 39.4%             | 100%                | \$72,890          |
| FF17                          | Deer Lane Family Friendly Route                                  | Rose Road to South End-Deer Lane Shared-Use Path                        | \$155,000            | 60.6%                 | 39.4%             | 100%                | \$61,070          |
| FF18                          | Rose-Amanda Family Friendly Route                                | Rose Road to Amanda Court   | \$925,000            | 60.6%                 | 39.4%             | 100%                | \$364,450         |
| FF19                          | Warner Parrot-Barker Family Friendly Route                       | Warner Parrot Road to Barker Avenue                                     | \$595,000            | 60.6%                 | 39.4%             | 100%                | \$234,430         |
| FF20                          | Barker Avenue Family Friendly Route                              | South End Road to Telford Road  | \$590,000            | 60.6%                 | 39.4%             | 100%                | \$232,460         |
| FF21                          | Canemah Family Friendly Route                                    | Old Canemah Park to Cemetery Road                                       | \$595,000            | 60.6%                 | 39.4%             | 100%                | \$234,430         |
| FF22                          | Tumwater-South 2nd Family Friendly Route                         | Waterboard Park to Tumwater-4th Shared-Use Path to McLoughlin Promenade | \$270,000            | 60.6%                 | 39.4%             | 100%                | \$106,380         |
| FF23                          | Charman Avenue Family Friendly Route                             | Telford Road to Linn Avenue   | \$810,000            | 60.6%                 | 39.4%             | 100%                | \$319,140         |
| FF24                          | Leonard-Bell Family Friendly Route                               | Williams Street to northern terminus of Bell Court                      | \$560,000            | 60.6%                 | 39.4%             | 100%                | \$220,640         |

| Project # | Project Name                                      | Project Location   | Total Estimated Cost | Non-Growth Cost Share | Growth Cost Share | City Responsibility | SDC Eligible Cost |
|-----------|---|--|----------------------|-----------------------|-------------------|---------------------|-------------------|
| FF25      | Hillcrest-Magnolia Family Friendly Route          | Fox-Hillcrest Shared-Use Path to Magnolia-Eluria Shared-Use Path | \$785,000            | 60.6%                 | 39.4%             | 100%                | \$309,290         |
| FF26      | Warner-Holmes Family Friendly Route               | Kamm Street to Holmes Lane                                       | \$410,000            | 60.6%                 | 39.4%             | 100%                | \$161,540         |
| FF27      | Electric-5th Family Friendly Route                | Electric-East Shared-Use Path to 4th/5th Street                  | \$550,000            | 60.6%                 | 39.4%             | 100%                | \$216,700         |
| FF28      | Eluria Street Family Friendly Route               | Division Street to Pearl Street                                  | \$190,000            | 60.6%                 | 39.4%             | 100%                | \$74,860          |
| FF29      | Jackson Street Family Friendly Route              | 5th Street to 17th Street  | \$455,000            | 60.6%                 | 39.4%             | 100%                | \$179,270         |
| FF30      | 9th –Lincoln Street Family Friendly Route         | Division Street to John Adams Street                             | \$415,000            | 60.6%                 | 39.4%             | 100%                | \$163,510         |
| FF31      | 4th Street Family Friendly Route                  | Jackson Street to McLoughlin Promenade                           | \$105,000            | 60.6%                 | 39.4%             | 100%                | \$41,370          |
| FF32      | John Adams-Jefferson Street Family Friendly Route | Waterboard Park Road to 15th Street                              | \$420,000            | 60.6%                 | 39.4%             | 100%                | \$165,480         |
| FF33      | 18th Street Family Friendly Route                 | Anchor Way Shared-Use Path to McLoughlin Avenue                  | \$225,000            | 60.6%                 | 39.4%             | 100%                | \$88,650          |

**Family Friendly Solutions Total: \$13,205,000****\$5,202,770****Transit Solutions**

|    |  |                                   |           |       |       |      |           |
|----|--|-----------------------------------|-----------|-------|-------|------|-----------|
| T1 | Molalla Avenue Transit Signal Priority | Washington Street to Gaffney Lane | \$290,000 | 60.6% | 39.4% | 30%  | \$34,278  |
| T2 | OR 99E Transit Signal Priority         | Dunes Drive to 10th Street        | \$255,000 | 60.6% | 39.4% | 30%  | \$30,141  |
| T3 | Bus Stop Amenity Enhancement           | Citywide                          | \$235,000 | 60.6% | 39.4% | 100% | \$92,590  |
| T4 | Oregon City TMA Startup Program        | Oregon City Regional Center       | \$840,000 | 60.6% | 39.4% | 100% | \$330,960 |

**Transit Solutions Total: \$1,620,000****\$487,969****Motor Vehicle Total: \$258,730,000****\$165,685,778****Bike & Pedestrian Total: \$114,845,000****\$43,960,944****Grand Total: \$373,575,000****\$209,646,722****Project Adjustments:**

\* D45: Removed Project, no longer needed

\*\* D62: Removed Project, no longer needed

\*\*\* D64: Decreased project costs by \$1,240,000 to address alignment modification