

Director's Report-June 2017

Building:

- the letters for the TEEN section were installed and sit atop the curved shelf;
- we had some problems with the north sliding doors earlier in the month; this is now fixed
- the architects, contractor and project manager will be visiting to review the building for outstanding issues and doing the Warranty Walkthrough **as the addition is one year old (July 27)!**
- the RFID self-checks will be installed on July 12 & 13; we are a beta site, so we get ours earlier than other libraries; the automated materials handlers have arrived in crates at NT and will be installed in August

Staff:

- we are interviewing for two new positions, two 30 hour a week Library Assistant 2s, one each for YS and AS
- we had a 2 hour staff training on security, which was very good

Stats:

- again door count was over twice as much as it used to be and this month was almost 36,000

End of Year observations:

- February-June have all been over 30,000 door count
- since school has let out, we've had several days over 1500 door count
- new card registrations has increased greatly since the new addition opened
- our collections have increased by almost 10,000 items in the last year. This will take a while to rebuild, even with the Foundation donation of \$50,000, but they are all newer and good quality as opposed to the collection we had at the Hilltop location
- deletions from the collection has
- circulation is creeping up; total circulation of items is 429,360 (last year 423,796)
- the holds ratio is slowly flipping: we are sending many more items to other libraries (23K) and receiving far fewer (5K)
- reference questions have increased
- cultural pass usage has increased by about the number which would go out in a typical month (30)
- internet use has increased by 4,000 sessions
- in-house volunteer hours has increased
- Library2Go as increased by almost 4000 downloads

Programs:

- Summer Reading has been a huge success this year
- the kick off Monday Fun Day with Touch a Truck was a lot of fun according to the people who were there
- story times have started back up; World Story Time featuring French, Russian and Chinese has started up for the summer on Saturdays

June Program Statistics

Programs: Adult:

- Second Friday Film: 25
- Local Author Fair: 1/56
- Mushroom Foraging: 1/11
- Mark Meek Town Hall: 1/17
- Do You Feel a Draft: 1/6
- Music in the Stacks: 1/12
- Botanical Illustration Class: 1/16
- Outreach: 3/50

Programs: Children's and Teens

Storytimes/Crafts:

- Toddler: 4/95
- Preschool: 3/38
- Bi-Lingual: 1/8
- Music and Movement: 2/66
- Art Lab: 1/60
- LEGO Lab: 1/23
- World Story Time: 1/15
- Gaffney Lane Field Trip: 1/39
- NCCS 3rd Grade Field Trip: 2/54
- Field Trip: 1/34

Summer Reading:

- Touch a Truck: 1/ estimate 800
- Kate Forsyth Author talk: 1/18
- Zaniac: 2/141

Teen Summer Reading Programs

- Taste Test: 1/6
- Write Place: 1/1