

**Community Enhancement Program  
Funding Summary**

Beginning Balance - July 1, 2016	\$ 227,956	
Projected Revenue (2016-17)	<u>\$ 300,000</u>	
		\$ 527,956
June 29, 2016 Grant Meeting		
Grants Awarded (2016-17)	\$ 216,143	
Program Administration (2016-17)	\$ 40,000	
Grant Extensions (2015-16)	<u>\$ 22,925</u>	
		<u>\$ 279,068</u>
Projected Carry Over - July 1, 2017		\$ 248,888
Projected Revenue (2017-18)		\$ 300,000
June 29, 2017 Grant Meeting		
<b>Advertised Revenue (2017-18)</b>		<b>\$ 300,000</b>
Program Administration (2017-18)		<u>\$ 40,000</u>
Projected Carry Over - July 1, 2018		<u><u>\$ 208,888</u></u>