



**OREGON  
CITY**



**Metro**

## Enhancement Grant Program Application

Before filling out this form, please read the Enhancement Grant Program Information for complete submittal instructions and to be sure that your proposal qualifies for funding. Applications received after the deadline will not be accepted. Liability insurance coverage may be required. Limit answers to the space provided.

Title of Project Scoreboards Installation at Wesley Lynn Park

Organization Oregon City Youth Sports

Is this a Non-Profit Organization? Yes ☒ No ☐

Non-Profit Federal tax exempt ID Number 93-0912648

Address P.O. Box 878

City, State, Zip Oregon City OR 97045

Project Coordinator Eric Bean Phone 503 209-3348

Email benchmarklandscape@hotmail.com

Chairperson of Governing Board (If Applicable) \_\_\_\_\_

Phone \_\_\_\_\_

Signature Jennifer Austen, OeYS Secretary

(The person authorized to represent the organization must sign the application with a digital signature or actual signature on a hard copy.)

**\*\*\*Complete the budget sheet on page 7 first.**

**Amount totals from that sheet will auto fill into this table**

Grant Amount Requested:	\$	15,000.00
+ Matching Funds (Cash):	\$	
+ In-Kind Matching Funds (See question #15):	\$	10,000.00
= Total Cost of Project:	\$	25,000.00

### Proposal Information

1. Is this your first grant application to the Enhancement Grant Committee?

Yes ☒ No ☐

2. Have you received an Enhancement Grant in the last 3 years? (Include past Metro Enhancement Grants)

Yes ☐ No ☒

If yes, please describe the projects/programs for which you received funding.

*Not applicable*

3. If you received an Enhancement Grant last year, what is the status of the project?

*Not applicable*

4. Will this grant-funding request be used for the first phase of a project, with possible grant requests for future phases?

Yes ☐ No ☒

If yes, please explain.

*Full funding will cover complete installation.*

5. Briefly describe the project for which you are requesting funds.

Installation of a sports scoreboard at each of the two baseball fields at Wesley Lynn City Park.

6. Describe why this project was selected and the community need(s) to which it will respond.

This project will provide practical enhancements to Wesley Lynn Park's sports complex and benefit the 600+ families involved in youth sports organizations in our city.

7a. Identify and describe how this proposal meets one or more of the goals for funding within the enhancement area boundaries (check those below that apply and describe by item number below).

- ☐ 1. Result in an improvement to the appearance or environmental quality of the area/neighborhood.
- ☐ 2. Result in the reduction in the amount or toxicity of waste, or increase reuse and recycling opportunities.
- ☐ 3. Result in rehabilitation, upgrading or direct increase in the real or personal property owned or operated by a nonprofit organization having 501(c)(3) status under the Internal Revenue Code.
- ☐ 4. Result in the preservation or enhancement of wildlife, riparian zones, wetlands, forest lands and marine areas, and/or improve the public awareness and the opportunities to enjoy them.
- ☒ 5. Result in improvement to, or an increase in, recreational areas and programs.
- ☐ 6. Result in improvement in the safety of the area.
- ☒ 7. Result in projects that benefit youth, seniors, low-income persons or underserved populations.
- ☐ 8. Result in significant improvement in the cleanliness of the City.
- ☒ 9. Result in increased employment or economic opportunities for City residents.
- ☐ 10. Result in increased attractiveness or market value residential, commercial or industrial areas.

7b. List by item number from 7a and describe how the project meets the each goal.

- 5. *Scoreboards will improve Wesley Lynn Park and youth sports programs.*
- 7. *Sports programs provide healthy and positive activities for youth. Oregon City Youth Sports awards many scholarships to low-income families to allow their children to participate in sports at low or no-cost.*
- 9. *All efforts will be made to hire local contractors and purchase supplies from local business for the installation.*

8. Project Period: One month  
(Number of months in duration)  
Beginning Date: 7-1-2017  
Ending Date: 8-1-2017

9. What is the geographic area of Oregon City where the project will take place?

45.3223°N, 122.6043°W

10. How will the community benefit by your project? What is the estimated number of people affected and anticipated outcome(s)?

This park enhancement will allow O.C.Y.S. to host County and State Tournaments, which will bring many people to our city and increases to local economy

Potentially thousands of visitors will come to Oregon City each summer to watch and/or participate in tournaments.

Business owners and investors will see financial benefits through increased patronage.

11. What community resources will be used as support for this project (i.e. community, city-owned property, city departments, transportation services or other civic groups)?

Wesley Lynn Park is city-owned property. O.C.Y.S. will solicit the help of volunteers in the community to help accomplish parts of the installation.

12. Briefly describe prior experience managing similar projects, including any past enhancement projects.

I have 25 years' experience in contracting.  
I own and run a landscape construction company,  
and design and install landscape projects  
up to \$200,000.

13. List anticipated project milestones and dates (e.g. groundbreakings, significant facility improvements, large gatherings of volunteers, public meetings, conferences, special activities and events).

7-3-17 Order scoreboards

7-10-17 ground breaking

7-17 through 7-28-17 I-beam & concrete installation

7-28 through 8-1-17 hang scoreboards

14. An exit report will be required once the project is complete, per a signed Enhancement agreement. Describe the measurements you will use to assess the program/project effectiveness. In other words, how will the effectiveness of the program/project be tracked and evaluated (i.e. number of people served; improvements and/or beautification; number of volunteers attracted; amount of area cleaned or rehabilitated, etc.)? Be sure to describe project goals, changes and noticeable benefits that will come about as a result.

The exact benefits will be unknown at the time of completion, as the 2017 playing season will have ended; however, the Park will meet the needs of the State J.B.O. requirements for hosting tournaments. Realization of the actual benefits will be determined during and after the 2018 playing season.

15. List sources of support for in-kind matching support (e.g. volunteer hours and donations). In order to estimate the value of donated volunteer time refer to the Enhancement Grant Program Information sheet for current value.

Item	Source of Support	Estimated Value (\$)
Electrical Install.	Local electrician	3,000.00
I-beam Installation	Volunteers	2,200.00
Hanging Scoreboards	Volunteers	1,000.00
Misc. Supplies	Donations	500.00
Administration costs	Donations	250.00
Personnel services	Volunteer hours	3,050.00

16. List all grants applied for in support of this project and commitments confirmed to date.

N/A

17. What is the percentage of Enhancement will be used for personnel services or administrative costs? 13 % of total cost  
22 % of grant amount

18. Will the administrator be a paid position? Yes ☐ No ☒

19. Proposed Budget—on the following page please complete the proposed budget. Modify line items as needed to reflect proposed expenses.

- ☐ Column A: Show grant monies needed for the program/project.
- ☐ Column B: Show cash matching funds.
- ☐ Column C: Show donations or in-kind volunteer labor (from question 15).
- ☐ Column D: Totals for each category.

\*\*\*\* These figures will be transferred to the table on the first page of this application.

**Proposed Budget**

Suggested List (not inclusive)	(A) Grant Dollars Requested	(B) Matching Funds (Cash)	(C) In-Kind Matching Support	(D) Total
Personnel Services (salaries, administration)			3,050.00	3,050.00
Project Administration costs (clerical, advertising, graphics, printing, postage)			250.00	250.00
Materials	15,000.00			15,000.00
Equipment/Supplies			500.00	500.00
Construction Costs			6,200.00	6,200.00
Event Costs				
Transportation Costs				
Insurance Costs (if needed)				
Additional Costs (List)				
Totals	15,000.00		10,000.00	25,000.00





# OREGON CITY

**Parks Division**

500 Hilda Street | Oregon City OR 97045  
Ph (503) 496-1201 | Fax (503) 656-7488

RE: Metro Enhancement Grant

I am writing in support of grant funding for OCYS (Oregon City youth Sports).

Our staff have had the pleasure of working with this program for many years now. The amount of children that are served in our community by this program is phenomenal. Kids learn many life skills that help them grow into valuable citizens.

Youth sports is a great place to learn how to set goals and determine how to achieve them. Players will learn that setting goals gives you a target to reach for and adds motivation while on the journey to achieving them. One goal that this organization approached our Department with is Scoreboards for the City's athletic field at Wesley Lynn Park. Unable to fulfill their monetary need, they asked if there was another way to accomplish this goal.

I believe that funding given to OCYS would be value added to our Parks and our community. Scoreboards will help create a greater ability to track the games and add worth, making Oregon City a great place to hold tournaments. The experience and enjoyment for the thousands of park users and visitors will be greatly enhanced with the addition of scoreboards.

Funding for OCYS gives our City an opportunity to support a group that would otherwise not be available to them. I greatly support the funding of this program and the backing it provides to our youth and community.

Jonathan Waverly

Parks Operations Manager