



Oregon City Public Schools

Learning to be our Best

P.O. Box 2110 (1417 12th St.), Oregon City, Oregon 97045-5010

Wesley Rogers, Director of Operations • Telephone: (503) 785-8426 • FAX: (503) 657-2492

May 24, 2017

Enhancement Grant Program
c/o Leigh Anne Hogue
City of Oregon City
625 Center Street
Oregon City, OR 97045

Attached you will find the Oregon City School District Enhancement Grant Application for 2017-18 grant cycle. We are so appreciative of the opportunity to participate. Please feel free to contact me with any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Wes Rogers", with a long, sweeping horizontal line extending to the right.

Wes Rogers
Director of Operations
Oregon City School District
PO Box 2110
Oregon City, OR 97045
503-785-8426



**OREGON
CITY**



Metro

Enhancement Grant Program Application

Before filling out this form, please read the Enhancement Grant Program Information for complete submittal instructions and to be sure that your proposal qualifies for funding. Applications received after the deadline will not be accepted. Liability insurance coverage may be required. Limit answers to the space provided.

Title of Project CCC-OCHS Shared Use Path

Organization Oregon City School District 62

Is this a Non-Profit Organization? Yes X No

Non-Profit Federal tax exempt ID Number 93-6000264

Address 1417 12th Street

City, State, Zip Oregon City, OR 97045

Project Coordinator Wes Rogers Phone 503-785-8000 x7026

Email wes.rogers@orecity.k12.or.us

Chairperson of Governing Board (If Applicable) Cameron Seward

Phone 503-785-8000 x7032

Signature  Director of Operations

(The person authorized to represent the organization must sign the application with a digital signature or actual signature on a hard copy.)

*****Complete the budget sheet on page 7 first.**

Amount totals from that sheet will auto fill into this table

Grant Amount Requested:	\$	25,000
+ Matching Funds (Cash):	\$	187,000
+ In-Kind Matching Funds (See question #15):	\$	8,000
= Total Cost of Project:	\$	220,000

Proposal Information

1. Is this your first grant application to the Enhancement Grant Committee?

Yes X No _____

2. Have you received an Enhancement Grant in the last 3 years? (Include past Metro Enhancement Grants)

Yes _____ No X

If yes, please describe the projects/programs for which you received funding.

3. If you received an Enhancement Grant last year, what is the status of the project?

4. Will this grant-funding request be used for the first phase of a project, with possible grant requests for future phases?

Yes _____ No X

If yes, please explain.

5. Briefly describe the project for which you are requesting funds.

Our project is to significantly upgrade the existing gravel pathway that connects Oregon City High School (OCHS) to Clackamas Community College (CCC). The pathway currently is not ADA compliant nor is user friendly to those users with skate boards or like transportation equipment. The pathway is not lighted and is considered not considered safe after dark. Also there are no benches for which users could take a rest stop and enjoy the shade and habitat created by an adjacent green space/wetland.

Essentially the project will be designed to meet the City of Oregon City's trail specifications and public works requirements. The pathway will be slightly raised and straightened, paved, wood benches (from local oak tree) and light poles added and the existing storm water culvert will be enlarged. Invasive plant species near the pathway will be removed and native plants will be planted.

6. Describe why this project was selected and the community need(s) to which it will respond.

This project was selected for several reasons. One, it was agreed to by Oregon City School District (the District) as a condition of approval by the City of Oregon City for construction of a neighboring new District Transportation and Maintenance Facility (TMF). Second the project was selected as it meets several current and future community needs in the area by creating a safer, more accessible, easier to access and vital non-motorized transportation link to the immediate area and to transient users of the City's loop trail system.

The community currently has only a gravel pathway between the local neighborhoods that are separated by Hwy 213. Users of both OCHS and CCC need a more usable and suitable pathway. The improved pathway along with future work at CCC and Glen Oak Park will provide CCC and park users easy access to trails that connect and extend beyond the local area.

7a. Identify and describe how this proposal meets one or more of the goals for funding within the enhancement area boundaries (check those below that apply and describe by item number below).

- ☒ 1. Result in an improvement to the appearance or environmental quality of the area/neighborhood.
- ☒ 2. Result in the reduction in the amount or toxicity of waste, or increase reuse and recycling opportunities.
- ☒ 3. Result in rehabilitation, upgrading or direct increase in the real or personal property owned or operated by a nonprofit organization having 501(c)(3) status under the Internal Revenue Code.
- ☒ 4. Result in the preservation or enhancement of wildlife, riparian zones, wetlands, forest lands and marine areas, and/or improve the public awareness and the opportunities to enjoy them.
- ☒ 5. Result in improvement to, or an increase in, recreational areas and programs.
- ☒ 6. Result in improvement in the safety of the area.
- ☒ 7. Result in projects that benefit youth, seniors, low-income persons or underserved populations.
- ☐ 8. Result in significant improvement in the cleanliness of the City.
- ☐ 9. Result in increased employment or economic opportunities for City residents.
- ☒ 10. Result in increased attractiveness or market value residential, commercial or industrial areas.

7b. List by item number from 7a and describe how the project meets the each goal.

- 1. The new paved pathway with benches and lights will greatly improve the appearance and usability of the pathway. Also, the environmental quality will be improved by removal of invasive species, planting of native plants and an improved/enlarged storm water culvert.
- 2. In the long-term the improved pathway should help reduce vehicular traffic in the area thus reducing carbon emissions.
- 3. The upgraded pathway will provide the District and CCC with improved access to their facilities and improve the experience of their respective users.
- 4. With the addition of benches, removal of invasive species and planting of native species it is expected to not only improve the habitat adjoining the pathway but also allow users to stop and enjoy a natural shaded area next to a wetland.
- 5. Access to future Glen Oak Park and increased accessibility of the pathway will increase recreational opportunities in the area.
- 6. Safety in the area will be improved by the addition of lights and the paving and striping of the new pathway will improve safe travel on the pathway.
- 7. Youth and populations with mobility impairment will have greater access to educational opportunities and recreation use with the upgraded pathway.
- 10. Industrial development zoned in the area will benefit by having a direct connection to CCC.

8. Project Period: July 1, 2017 to September 30, 2017. 3 months

(Number of months in duration)

Beginning Date: July 1, 2017

Ending Date: September 30, 2017

9. What is the geographic area of Oregon City where the project will take place?

Pathway location is between the Southeast Corner of CCC Campus and the Northwest Corner of the Oregon City High School Campus. Pathway connects CCC's Douglas Loop to the private High School Lane at OCHS.

10. How will the community benefit by your project? What is the estimated number of people affected and anticipated outcome(s)?

The community will benefit by our project by having a more accessible (ADA) pathway, a safer pathway (lamp posts), a pathway that can support wheelchairs/bikes/skateboards/scooters/strollers, a pathway that will provide and currently provides improved connections to existing/future Oregon City trails and future Metro Regional Trails, improved connections to CCC and OCHS for students and finally reduced vehicle traffic as area residents/users can more easily use other forms of transportation to move about the area.

We would estimate that hundreds of people use the existing pathway each week and that with these improvements additional usage would be expected.

The expected outcome is that usage will increase as "wheeled" transportation will be much easier with the upgraded pathway and that the experience of the using the pathway will dramatically improve by having benches and lights as well as taking "rest stops" along the pathway and enjoying the shade and natural habitat/wetland of the area.

11. What community resources will be used as support for this project (i.e. community, city-owned property, city departments, transportation services or other civic groups)?

The District is partnering with the Greater Oregon City Watershed Council to improve the native habitat of the area. Other community resources will be the Clackamas Community College as part of the pathway is on CCC property and CCC students represent a significant percentage of current pathway users. The City of Oregon City is another resource as we are working closely with them on design specifications and also improving an important link for the City's loop trail and future Glen Oak Park.

12. Briefly describe prior experience managing similar projects, including any past enhancement projects.

The District has extensive experience managing infrastructure improvement projects and has construction management services at its disposal if needed. The City of Oregon City along with CCC and the District have collaborated in the surrounding area concerning the Meyers Road Extension Project. Several other pathways have been successfully constructed at other District elementary schools in Oregon City.

13. List anticipated project milestones and dates (e.g. groundbreakings, significant facility improvements, large gatherings of volunteers, public meetings, conferences, special activities and events).

The District plans to have a ground breaking once approvals and permits are in hand. It is hoped that construction will be completed and a grand opening will be held weeks before CCC begins classes in the Fall. The schedule for volunteer and student use will be developed once we have a more clear idea of when construction can begin. The District will use its website and communication with neighborhood associations to keep the general public informed once the project is ready to begin.

14. An exit report will be required once the project is complete, per a signed Enhancement agreement. Describe the measurements you will use to assess the program/project effectiveness. In other words, how will the effectiveness of the program/project be tracked and evaluated (i.e. number of people served; improvements and/or beautification; number of volunteers attracted; amount of area cleaned or rehabilitated, etc.)? Be sure to describe project goals, changes and noticeable benefits that will come about as a result.

The District plans to use onsite surveys and observations to measure the success of our goal to increase overall use of the pathway as well as increased use by under-served populations such as mobility impaired and "skate board" users. Also, we will contact the local neighborhood associations to receive their input and observations post construction. It is hoped that we could see a 50% increase in the use of the trail with hundreds of more users each week.

The other significant goal is to improve the safety of the trail and we will measure that by working with the Oregon City Police Department to track crime statistics for the area and other police reports.

We will also be measuring and observing use of the trail as a "rest stop" by users as they sit on the new benches and enjoy the shade and surrounding habitat.

15. List sources of support for in-kind matching support (e.g. volunteer hours and donations). In order to estimate the value of donated volunteer time refer to the Enhancement Grant Program Information sheet for current value.

Item	Source of Support	Estimated Value (\$)
Waiver of Grant Indirect Administrative Support Fee	Oregon City School District 62	\$6,000
Student Labor to Install Benches on Pathway	Clackamas Academy for Industrial Sciences	\$1,150
Volunteer Labor to Remove Invasive Species and/or Plant Native Species	Greater Oregon City Watershed Council	\$850

16. List all grants applied for in support of this project and commitments confirmed to date.

Metro Nature in the Neighborhood Regional Trails Grant - \$25,000
(Attached are letters of support from that successful grant application.)

17. What is the percentage of Enhancement will be used for personnel services or administrative costs? 0 %

18. Will the administrator be a paid position? Yes _____ No X _____

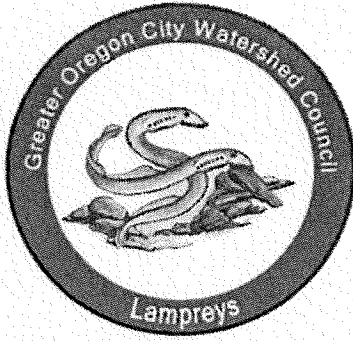
19. Proposed Budget—on the following page please complete the proposed budget. Modify line items as needed to reflect proposed expenses.

- Column A: Show grant monies needed for the program/project.
- Column B: Show cash matching funds.
- Column C: Show donations or in-kind volunteer labor (from question 15).
- Column D: Totals for each category.

****These figures will be transferred to the table on the first page of this application.

Proposed Budget

Suggested List (not inclusive)	(A) Grant Dollars Requested	(B) Matching Funds (Cash)	(C) In-Kind Matching Support	(D) Total
Personnel Services (salaries, administration)	0	0	0	0
Project Administration costs (clerical, advertising, graphics, printing, postage)	0	500	6,000	6,500
Materials	0	1,000	0	1,000
Equipment/Supplies	0	1,000	0	1,000
Construction Costs	25,000	169,500	2,000	196,500
Event Costs				
Transportation Costs				
Insurance Costs (if needed)				
Additional Costs (List)				
Professional Services – Construction Management, Architect, Engineers, other consultants		15,000		15,000
Totals	25,000	187,000	8,000	220,000



January 27, 2016

Ms. Crista Gardner
Grants Coordinator
Natural Areas Program
Metro
600 NE Grand Ave.
Portland, OR 97232

Dear Ms. Gardner:

The Greater Oregon City Watershed Council (GOCWC) is pleased to support Oregon City School District's Nature in the Neighborhoods Trails Grant application.

The district's project, to reconstruct an existing pathway between Oregon City High School and Clackamas Community College, will also include habitat improvement. The GOCWC will collaborate with the district to promote the volunteer opportunities to remove invasive plants and planting of native species to restore nearby habitat and wetlands. This is particularly important as the project area is also a headwaters for one of the main branches of Caufield Creek.

We look forward to working with the Oregon City School District and encourage you to fully fund the district's efforts on behalf of this region and its residents.

Sincerely,

Doug Neeley
GOCWC Chair



19600 Molalla Avenue | Oregon City, OR | 97045-7998
503-594-6000 | www.clackamas.edu
Education That Works

January 26, 2016

Crista Gardner
Grants Coordinator
Natural Areas Program
Metro
600 NE Grand Ave.
Portland, OR 97232

Re: Clackamas Community College's Letter of Support for the Oregon City School District's Nature in Neighborhoods Regional Trails application

Dear Ms. Gardner,

On behalf of Clackamas Community College, please accept this letter of support for Oregon City School District's application through Metro's Nature in Neighborhood Regional Trails Grant program. If approved this grant would create an enhanced shared-use path that would provide a safe connection for people walking and biking between the Oregon City High School and Clackamas Community College's Oregon City campus.

The proposed shared-use path would provide a safe route to school for Oregon City High School students who take classes at Clackamas Community College, strengthening this educational partnership. Additionally, the shared-use path would increase student, staff, and faculty access to transit services at Clackamas Community College, which is served by both TriMet and the South Clackamas Transportation District. Finally the shared-use path would support active transportation in the city and across the region, as it has been identified as part of Oregon City and Metro's trail network.

Please join us in this opportunity to increase access to education and safe transportation options in our region.

Sincerely,

A handwritten signature in black ink, appearing to read 'P. Cochran', with a large, stylized initial 'P' and a long horizontal flourish extending to the right.

P. Robert Cochran, P.E.
Dean of Campus Services



Clackamas Academy of Industrial Sciences

1306 12th Street, Oregon City, Oregon 97045

Telephone: (503)785-7860 Fax: (503)657-2458

February 1, 2016

Metro
Natural Areas Program
600 NE Grand Avenue
Portland, OR 97232

Crista Gardner:

This is a letter of support for the Oregon City School District Metro Grant application.

The NXGN Manufacturing program at the Clackamas Academy of Industrial Sciences is excited for the opportunity to work in partnership with the Oregon City School District on the new pathway between Oregon City High School and Clackamas Community College.

Students participating in NXGN Manufacturing will use 3D design skills learned in Introduction to Engineering Design to create a professional grade design for the park benches and other projects related to the pathway. Other students in the program will use welding and machining skills learned at Clackamas Community College to manufacture and install the park benches and other related projects. We would also like to involve students enrolled in Environmental Science and Renewable Energy courses to work on habitat restoration along the pathway.

Sincerely,



Kyle Laier
Principal



Office of the City Manager

625 Center Street | Oregon City OR 97045
Ph (503) 657-0891 | Fax (503) 657-7026

February 1, 2016

Metro Nature In Neighborhoods Program
Grant Selection Committee

Re: Oregon City School District Shared Use Path Grant Application

Dear Grant Selection Committee,

I would like to submit the following letter of support for Oregon City School District's funding request for a Metro Nature In Neighborhood Grant. The City of Oregon City is pleased to work with the Oregon City School District to complete the needed upgrades to the Clackamas Community College Shared Use Path that connects the High School and CCC.

This connection is part of the City's Trail Master Plan and Transportation Plan; a segment of the Beaver Lake Trail and an important connection to the Oregon City Loop Trail. It is a crucial link for students, faculty, visitors, and local residents to access destinations, including a future City park in the neighborhood and the greater trail network that connects the two campuses to Oregon City neighborhoods. The City enthusiastically supports upgrades to this path to increase usability for people with disabilities, to enhance the natural conditions along the trail, including the adjacent wetland, and to improve safety for trail users at night.

The City, School District, and Community College recently completed the Meyers Road Extension Corridor Plan, a process in which the three organizations worked closely together to plan an extension of Meyers Road and adjacent trails. We look forward to continuing this collaborative relationship for the benefit of the greater community.

We believe that the proposed project will better connect our community, will increase access to nature, and will improve the natural area within the trail network. We encourage you to fully support this grant application.

Sincerely,

Tony Konkol
City Manager Pro-Tem
City of Oregon City



May 26, 2017

Re: Clackamas Community College-Oregon City High School Shared Use Path

The Greater Oregon City Watershed Council (GOCWC) is pleased to support the Oregon City School District's Enhancement grant proposal.

The District's project, to reconstruct an existing pathway between Oregon City High School and Clackamas Community College, will also include habitat improvement. The GOCWC will collaborate with the District to promote volunteer opportunities to remove invasive plants and the planting of native species to restore nearby habitat and wetlands. This is particularly important as the project area is also a headwater for one of the main branches of Caufield Creek.

We look forward to working with the Oregon City School District and encourage you to fund the District's efforts on behalf of this region and its residents.

Sincerely,

Rita Baker,
Coordinator