

Enhancement Grant Program Exit Report

This form is to be filled out within 30 days of completion of an Enhancement Grant project. Please limit responses to the space provided. If available, please attach an event photo and any promotional material samples (advertisements, flyers, posters, etc.)

When complete please submit to Leigh Anne Hogue at City Hall, 625 Center Street. Failure to provide this final exit report will make project Sponsor ineligible for future Enhancement grants.

Project Title Clackamas Academy of Industrial Sciences Outdoor Classroom

Organization Depave

Project Coordinator Eric Rosewall Phone 503-544-8837

Email eric@depave.org

1. Brief project description:

Depave collaborated with teachers and students at the Clackamas Academy of Industrial Sciences (CAIS) to transform an unused concrete courtyard into an outdoor learning environment that includes a large pollinator garden and a rainwater infiltration basin with permeable pavers and seating.

2. Description of project accomplishments:

The project succeeded in transforming an uninspiring courtyard and grass area into a living thriving urban pollinator garden and a demonstration stormwater facility for outdoor education. Students and community members ripped out grass and concrete to make way for these improvements, and helped to implement the project elements by building concrete formwork (and related construction aspects) and performing various landscape elements such as digging, mulching, planting, and now weeding. The courtyard now boasts several new features that the students helped to craft and the school will be able to improve upon in future science and construction classes.

3. Measures of performance (i.e. number of people served; effects of the project):

The project engaged students and the community in the project process with these results:

- Pavement removed: 300 square feet
- Infiltration basin with permeable patio created: 1
- Sod and nonnative plants removed: 500 square feet
- Native plants installed: 300
- Students engaged: 45
- Community members engaged: 30

Project Photos: <https://plus.google.com/+DepaveOrg/posts/49wjBHoLHSD>

Pollinator Garden



Stormwater Courtyard



4. List additional sponsors of the project:

- Oregon City Rotary Club: donated funds
- Jennifer Hicks – SolTerra: donated design time
- Daniel J Walker — Contractor: donated construction time

5. How were the Enhancement grant funds spent?

- Administrative costs: Permit fees
- Materials: wood/lumber, gravel, dirt, mulch, and plants
- Equipment Rental: saw, jackhammer, excavator, disposal/dumpsters, compactor, tools
- Contractors: plumber, and form building, paver installation
- Insurance and project management
-

6. Final budget:

Suggested List (not inclusive)	(A) Grant Dollars	(B) Matching Funds (Cash)	(C) In-Kind Matching	(D) Total
Personnel Services (salaries, administration)	\$1,273.45	\$4,000 (depave)	\$2,000 (Jennifer Hicks)	\$7,273.45
Project Administration costs (clerical, advertising, graphics, printing, postage)	\$691.56	\$	\$	\$691.56
Materials	\$5,719.57	\$500 (Rotary)	\$	\$6,219.57
Equipment/Supplies	\$1,747.42	\$1,081 (d)	\$	\$2,828.42
Construction Costs	\$3,168	\$	\$3,000 (Dan Walker) \$7,730 (volunteers)	\$13,898
Event Costs	\$	\$146 (d)	\$	\$146

Transportation Costs	\$	\$100 (d)	\$	\$100
Insurance Costs (if needed)	\$400	\$	\$	\$400
Additional Expenses (list)	\$	\$	\$	\$0
Totals	\$13,000	\$5,827	\$12,730	\$31,557