



Enhancement Grant Program Exit Report

This form is to be filled out within 30 days of completion of an Enhancement Grant project. Please limit responses to the space provided. If available, please attach an event photo and any promotional material samples (advertisements, flyers, posters, etc.)

When complete please submit to Michele Beneville at City Hall, 625 Center Street. Failure to provide this final exit report will make project Sponsor ineligible for future Enhancement grants.

Project Title Oregon City Festival of the Arts
Organization Three Rivers Artist Guild
Project Coordinator LYNDA ORZEN Phone 503-313-0024
Email ORZEN@comcast.net

1. Brief project description:

The Three Rivers Artist Guild presented an arts, cultural & heritage event at the End of the Trail Interpretive Center. The goal of the event was to promote visual & performing artists & community groups to create a unique new community event.

2. Description of project accomplishments:

Revitalized the arts community with a unique new event on the grounds of the Interpretive Center. The event also brought recognition to our heritage site.

Many comments were made by artists and visitors regarding the beautiful setting and use of the grounds.

3. Measures of performance (i.e. number of people served; effects of the project):

We didn't get ahead count of visitors. Attendance was definitely low due to extreme heat. Those who did attend were thrilled by the quality of artists and organization of the event. An artist survey with responses from 34 of 54 with majority giving favorable comments on location of event & if it met their expectations. Over half said they would participate in 2017

4. List additional sponsors of the project:

State Farm: Paul Haulbrook
Nor Flo
Double J construction
Columbia Bank
Mike Orzen & Associates
Harmony Road Music
Curves Oregon City
Singer Hill Cafe
Petra Memory Care

5. How were the Enhancement grant funds spent?

Grant funds will be used to reimburse Three Rivers Artist Guild for security & shuttle expenses, Invoices are included.

6. Final budget:

Suggested List (not inclusive)	(A) Grant Dollars	(B) Matching Funds (Cash)	(C) In-Kind Matching	(D) Total
Personnel Services (salaries, administration)	\$	\$	\$ 27,845.49	\$ 27,845.49
Project Administration costs (clerical, advertising, graphics, printing, postage)	\$	\$ 5,372.68	\$ 1745	\$ 7117.68
Materials signage	\$	\$ 896	\$	\$ 896
Equipment/Supplies sound equipment rental refreshments	\$	\$ 663.44	\$	\$ 663.44
Construction Costs	\$	\$	\$	\$
Event Costs permits & fees	\$	\$ 1,700	\$	\$ 1700
Transportation Costs	\$	\$ 400	\$	\$ 400
Insurance Costs (if needed)	\$	\$ 16	\$	\$ 16
Additional Expenses (list) Entertainment Security Photography	\$	\$ 1800 \$ 727 \$ 250	\$	\$ 2777
Totals	\$	\$ 11,825.12	\$ 29,590.49	\$ 41,415.61

