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Enhancement Grant Program Exit Report

This form is to be filled out within 30 days of completion of an Enhancement Grant project. Please limit responses to the space provided. If available, please attach an event photo and any promotional material samples (advertisements, flyers, posters, etc.)

When complete please submit to Michele Beneville at City Hall, 625 Center Street. Failure to provide this final exit report will make project Sponsor ineligible for future Enhancement grants.

Project Title: Environmental Learning Center Salvage and Enhancement

Organization: Rivers of Life Center

Project Coordinator: Jerry Herrmann

Phone: 503-260-3432

1. Brief project description:

This project intention was to salvage major plant groupings in work areas of the Environmental Learning Center where equipment would destroy those plants. The goal was to move several thousand plants to new sites adjoining the Environmental Learning Center, upgrade trails servicing those areas and ultimately establish and mulch those plants.

2. Description of Project Accomplishments:

Over 10,000 plants were salvaged and taken to a transition nursery for upgrading and reuse back at the Environmental Learning Center. At the transition nursery, over 600 hours of youth work was required to prune, pot and ready plants for reuse. At the Environmental Learning Center an additional 400 hours of youth and volunteer work was required to replant plantings, improve access paths to planting areas and mulch up to 10,000 square feet for those new plantings.

3. Measures of Performance:

- a. 10,000 plants were salvaged, prepared for repotting, pruned and shaped repotted and maintained for 7 months prior to replanting.
- b. 1000 hours of youth and volunteer effort was required for these tasks and replanting.
- c. 600 feet of existing trails were upgraded for all new planting zones
- d. Clackamas Community College Staff held 3 community "Open Houses" to allow the public to view this Metro Enhancement Project
- e. The final "Dedication Event" will be held Thursday, May 18th to celebrate this Metro Enhancement Project and the pending Metro Nature scape project that will begin in earnest in June 2017.

4. List additional Sponsors of the Project:

- a. Clackamas Landscape Supply – Mulches, soil amendments
 - b. Earth Crusaders "Creation Nursery" – transitioning plant materials
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- c. Home depot - fertilizers and pruning equipment
- d. Oregon Youth Conservation Corps. – summer youth training prior to project startup
- e. Rivers of Life Center – Equipment, trucks and trucking, crew van, all power and assisting equipment.
- f. Pioneer Rental – Tractors, Thatchers and related equipment.

5. How were the Enhancement grant funds spent?

Grant funds were expended in accordance with the original and attached budget. We encountered some equipment breakdowns requiring some "equipment and maintenance" expenditures; we took care of most of these expenses ourselves. All expenditures followed the budget; cash match and in kind support came in close to the original estimates.

Please see attached final budget for actual expenditures.

Proposed Budget

Suggested List (not inclusive)	(A) Grant Dollars Requested	(B) Matching Funds (Cash)	(C) In-Kind Matching Support	(D) Total
Personnel Services (salaries, administration)			\$4000 (\$4500 - Actual Rivers of Life)	
Project Administration costs (clerical, advertising, graphics, printing, postage)	\$1950 (\$2100 Actual)			
Materials	\$4750 (\$4750.51 Actual)			
Equipment/Supplies	\$4500 (\$4401.18 Actual)	\$4500 (\$4715 Actual - Rivers of Life)	\$2500 (Earth Crusaders Nursery)	
Construction Costs		\$500 (\$550 Actual)		
Event Costs		\$500 (\$975 Actual - Clackamas College)		
Transportation Costs	\$350 (\$336.11 Actual)	\$12000 Oregon Youth Conservation Grant (Secured)		
Insurance Costs (if needed)	\$1500 (\$1564.45 Actual)			
Additional Costs (List)				
Youth Stipends	\$6000 (\$5941.66 Actual)			
Volunteer Supervision	\$450 (\$450 Actual)		\$3450 (\$3450 Actual)	
	\$19,500	\$17,500 Prop.	\$9950 Prop.	
Totals	\$19,543.91 Actual	\$18,240 Actual	\$10,450 Actual	