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Enhancement Grant Program Exit Report

This form is to be filled out within 30 days of completion of an Enhancement Grant project. Please limit responses to the space provided. If available, please attach an event photo and any promotional material samples (advertisements, flyers, posters, etc.)

When complete please submit to Leigh Anne Hogue at City Hall, 625 Center Street. Failure to provide this final exit report will make project Sponsor ineligible for future Enhancement grants.

Project Title Oregon City Public Library – Building Enhancements

Organization Oregon City Library Foundation

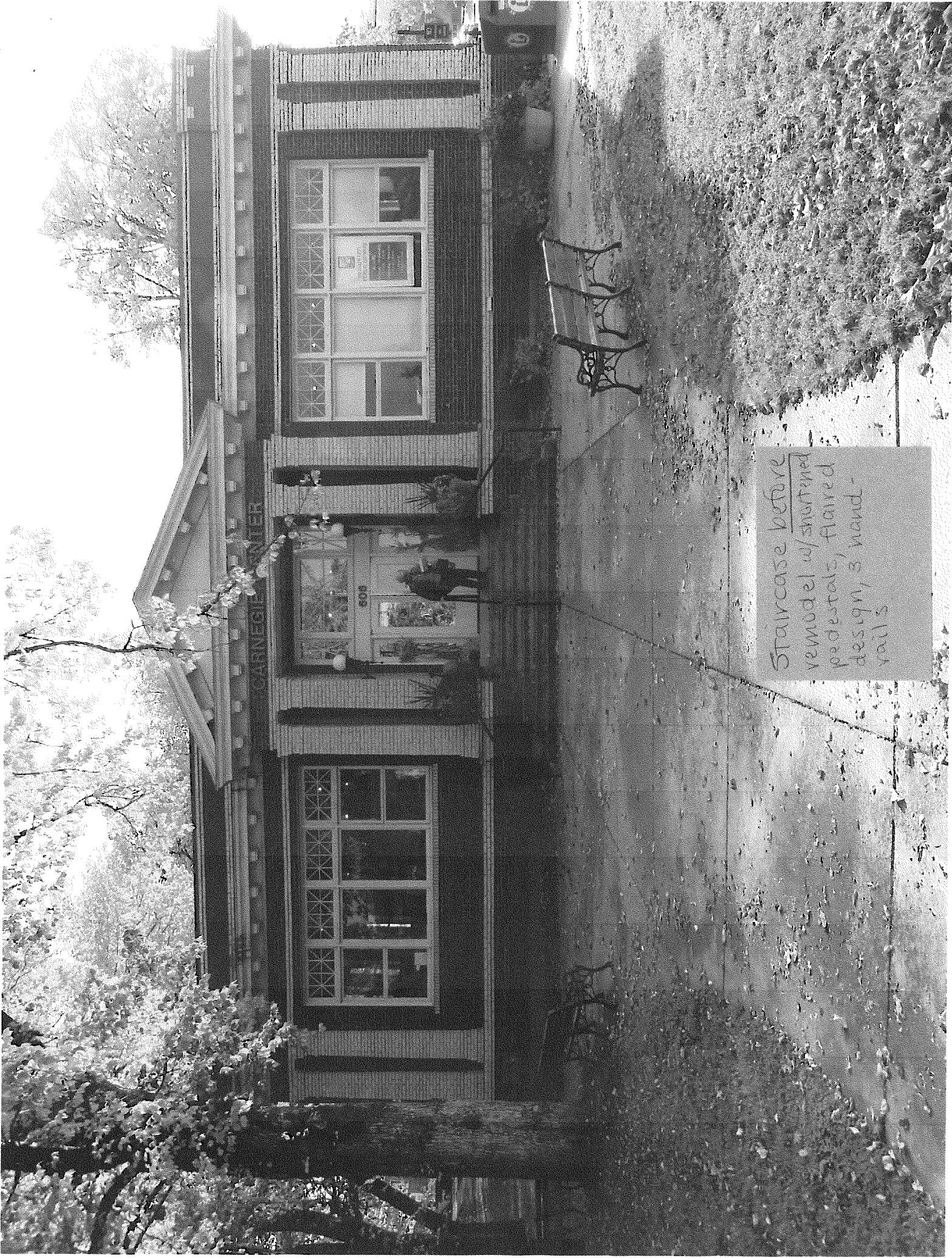
Project Coordinator Karen J. Martini Phone 503-656-4874

Email martinikarenj@gmail.com

1. Brief project description: Through a community wide fundraising campaign, this \$100,000 project was to *enhance* the new library addition/renovation by funding elements not in the original budget. It was part of a \$500,000 campaign designed to also bridge a funding gap in the City's construction budget for the library, and to create an investment fund for the future. One of the elements in the \$100,000 building enhancement package, estimated at approximately \$17,000, was the replacement and historic restoration of the unsafe and rather poorly modernized entry stairs to the original Carnegie building.
2. Description of project accomplishments: The old stairs were removed and the new ones installed. They more closely match the original design of the Carnegie entry, are evenly spaced for safety, with appropriate handrails added on each side, and the beautiful staircase as envisioned when the Carnegie was built has been recreated. In addition to the entry stairs which ended up costing just over \$20,000, the enhancement package provided \$27,000 to create the reading circle, \$8,000 to build the faux card catalog structure, and \$5,000 to add to collections. With adequate funds in hand, additional projects are now being proposed and considered by the OC Library Foundation board.

6. Final budget:

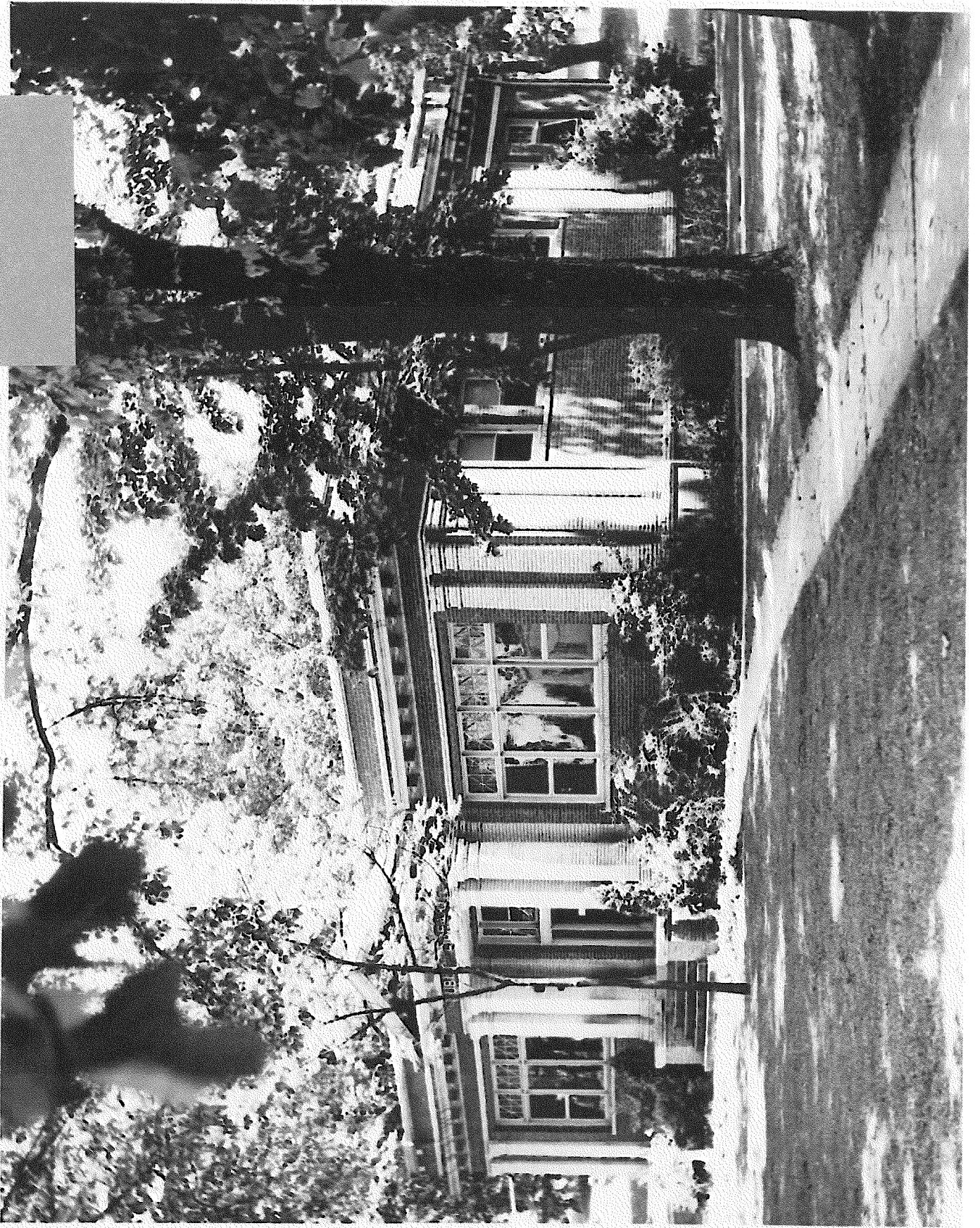
Suggested List (not inclusive)	(A) Grant Dollars	(B) Matching Funds (Cash)	(C) In-Kind Matching	(D) Total
Personnel Services (salaries, administration)	\$	\$	\$ ~\$8,000 (campaign mgmt)	~ \$8,000
Project Administration costs (clerical, advertising, graphics, printing, postage)	\$	\$	\$	\$
Materials	\$	\$	\$	\$
Equipment/Supplies	\$	\$	\$	\$
Construction Costs Earthwork, utilities, site work, steel, concrete, masonry, carpentry	\$16,122	\$	\$	\$16,122
Event Costs	\$	\$	\$	\$
Transportation Costs	\$	\$	\$	\$
Insurance Costs (if needed)	\$202	\$	\$	\$202
Additional Expenses (list) Bond/Cont.Fee Change Order #1 Change Order #2 Additional enhancement projects (some completed and others still to come)	\$657	\$ \$1,240 \$2,040 \$83,019	\$	\$86,956
Totals	\$16,981	\$86,299	\$8,000	\$111,280



Staircase before
remodel w/ shortened
pedestals, flaired
design, 3 hand-
rails

staircase after
w/ extended pedestals
and flaired steps
removed.
more like original





original Carnegie
build,