

Oregon City Park Operations Facility

Estimated Costs

Staff to occupy this building:

6 Full-time Park/Cemetery maintenance staff

1 Full-time Building/Facilities Specialist

4-5 Seasonal staff

Crew office area/Lunchroom/Meeting room would accommodate all Park/Cemetery and Bldg. /Facilities staff plus the staff in the office.

1 Full-time OS

.75 Part-time OS

1 Full-time Supervisor

Rough Estimates:

Hard Costs: \$442,500

Soft Costs 20%-40%: \$88,500-\$177,000

Demo existing buildings: \$12,000-\$15,000

(Age of bldg. lends to hazard materials for disposal, higher cost)

Additional chemical containment and venting: \$5,000-\$10,000

Shower

Furnishing at an additional cost:

Lockers for seasonal staff

Locker room bench

Dishwasher

Workbenches

Microwave

Security Cameras (reuse existing system, add cameras to cover new space)

Refrigerator

Washer/Dryer

Alarm system

Lunchroom/meeting room table/chairs

Wash basin