

Proposed 7-Year Countywide Fuel Tax Program
Preliminary Revenue Estimates
(6¢ /gallon)

Estimated revenue of 1¢ = \$1.5 M / annually is a best estimate using assumptions for a 6¢ countywide fuel tax. Assumptions have been reviewed and confirmed by three entities -- Clackamas County, EcoNorthwest and Oregon Department of Transportation.

Estimated Annual 6¢ Fuel Tax Revenue (100% = County + City Revenues)	\$ 9,000,000
Estimated Annual County Distribution (60% of Total Revenues)	\$ 5,400,000
Estimated Annual City Distribution (40% of Total Revenues)	\$ 3,600,000
Estimated 7-Year Program Revenue (100% = County + City Revenues)	\$ 63,000,000
Estimated 7-Year Program County Distribution (60% of Total Revenues)	\$ 37,800,000
Estimated 7-Year Program City Distribution (40% of Total Revenues)	\$ 25,200,000

Jurisdiction	Population	Estimated Annual Distribution	Estimated 7-Year Program Distribution
Clackamas County	176,259	\$ 5,400,000	\$ 37,800,000
Barlow	135	\$ 2,375	\$ 16,624.25
Canby	16,010	\$ 281,645	\$ 1,971,513
Damascus * *	-	\$ -	\$ -
Estacada	2,935	\$ 51,632	\$ 361,423
Gladstone	11,495	\$ 202,218	\$ 1,415,524
Happy Valley	16,480	\$ 289,913	\$ 2,029,390
Johnson City	565	\$ 9,939	\$ 69,576
Lake Oswego *	34,538	\$ 607,592	\$ 4,253,145
Milwaukie	20,485	\$ 360,368	\$ 2,522,576
Molalla	8,820	\$ 155,160	\$ 1,086,117
Oregon City	33,760	\$ 593,899	\$ 4,157,293
Portland *	760	\$ 13,363	\$ 93,540
Rivergrove *	451	\$ 7,931	\$ 55,518
Sandy	10,170	\$ 178,909	\$ 1,252,360
Tualatin *	2,903	\$ 51,075	\$ 357,523
West Linn	25,540	\$ 449,294	\$ 3,145,061
Wilsonville *	19,594	\$ 344,688	\$ 2,412,818
ESTIMATED DISTRIBUTION TOTALS	380,900	\$ 9,000,000	\$ 63,000,000

Population estimates are based on Portland State University (PSU) Population for Oregon and its Counties and Incorporated Cities and Towns: July 1, 2014. Prepared by Population Research Center - College of Urban and Public Affairs.

* A portion of this city is outside Clackamas County; population represents the population PSU estimates within Clackamas County jurisdiction.

* * Damascus has been removed from the city distribution formula to reflect results of May 2016 election and disincorporation of the city.