

Oregon City Public Library

April Statistical Report

2016 Fiscal Year

	Current Month	Current Fiscal YTD	Same Month Last Year	Last Fiscal YTD	Difference Between FYTD 2015 & 2016
<u>PUBLIC SERVICES</u>					
Door Count	14592	147,326	14781	148,739	-1413
<u>Direct Loans to Public</u>					
Adult	19,662	188,980	22,414	237,762	-48782
YA	1,463	13,322	1,305	15,138	-1816
Juvenile	10,728	104,055	11,442	123,598	-19543
Total	31,853	306,357	35,161	376,498	-70141
<u>Self Check Transactions</u>	5,760	46,350	4,958	57,874	-11524
<u>Holds</u>					
Received from other libraries	14,157	130,773	15,695	157,179	-26406
Sent to other libraries	5,208	56,305	6,209	67,003	-10698
Total	19,365	187,078	21,904	224,182	-37104
<u>Library2Go</u>	2,043	17,756	1,873	18,065	-309
<u>Reference/Information Services</u>					
Patrons Assisted in Children's	246	3,172	250	2,504	668
Patrons Assisted in Reference	699	6,964	718	8,926	-1962
Patrons Assisted at Check Out		-	145	841	-841
Total	945	10,136	1,377	12,271	-2135
<u>Programming</u>					
Number of children's programs	23	241	36	258	-17
Attendance at children's programs	447	4,392	541	4,005	387
Number of young adult programs	1	16	1	13	3
Attendance at ya programs	16	226	9	109	117
Number of adult programs	4	34	3	47	-13
Attendance at adult programs	132	1,855	53	1,768	87
<u>Cultural Passes</u>	48	268	35	242	
<u>Patron Registrations</u>	127	1,233	143	1,746	-513
<u>Public Internet Computer Sessions</u>	1,262	6,670	1,595	9,418	-2748
<u>TECHNICAL SERVICES</u>					
<u>Processing</u>					
Materials Added	133	2,409	484	4,032	-1623
Materials Withdrawn	1,594	26,965	1,254	8,953	18012

<u>Volunteer Hours</u>	6	986	285	2,751	-1765
<u>RECEIPTS</u>					
Fines	\$ 1,858.20	\$ 25,414.14	\$ 2,316.59	\$ 29,320.64	-3906.5
Donations and Replacements	180.17	2,357.05	137.19	2,587.52	-230.47
Photocopies	102.27	812.17	106.83	869.78	.61000000000002
Other	184.40	2,188.47	271.25	2,609.62	-421.15
<u>Total Receipts</u>	\$ 2,325.04	\$ 30,771.83	\$ 2,831.86	\$ 35,387.56	-4615.73