

Oregon City Public Library  
**September Statistical Report**  
 2016 Fiscal Year

|  | Current Month | Current Fiscal YTD | Same Month Last Year | Last Fiscal YTD | Difference Between FYTD 2015 & 2016 |
|--|---------------|--------------------|----------------------|-----------------|-------------------------------------|
| <b><u>PUBLIC SERVICES</u></b>            |               |                    |                      |                 |                                     |
| Door Count                               | 14766         | 47,802             | 14436                | 48,711          | -909                                |
| <u>Direct Loans to Public</u>            |               |                    |                      |                 |                                     |
| Adult                                    | 22,145        | 68,003             | 23,693               | 72,739          | -4736                               |
| YA                                       | 1,525         | 5,224              | 1,548                | 5,536           | -312                                |
| Juvenile                                 | 11,853        | 38,218             | 12,979               | 39,478          | -1260                               |
| Total                                    | 35,523        | 111,445            | 38,220               | 117,753         | -6308                               |
| <u>Self Check Transactions</u>           | 5,995         | 18,622             | 6,336                | 19,006          | -384                                |
| <u>Holds</u>                             |               |                    |                      |                 |                                     |
| Received from other libraries            | 15,170        | 46,658             | 15,919               | 49,051          | -2393                               |
| Sent to other libraries                  | 6,095         | 18,825             | 7,138                | 20,269          | -1444                               |
| Total                                    | 21,265        | 65,483             | 23,057               | 69,320          | -3837                               |
| <u>Library2Go</u>                        | 1,899         | 5,993              | 1,789                | 5,404           | 589                                 |
| <u>Reference/Information Services</u>    |               |                    |                      |                 |                                     |
| Patrons Assisted in Children's           | 313           | 1,204              | 284                  | 696             | 508                                 |
| Patrons Assisted in Reference            | 707           | 2,465              | 1,157                | 2,859           | -394                                |
| Patrons Assisted at Check Out            | -             | -                  | 616                  | 880             | -880                                |
| Total                                    | 1,020         | 3,669              | 2,057                | 4,435           | -766                                |
| <u>Programming</u>                       |               |                    |                      |                 |                                     |
| Number of children's programs            | 24            | 99                 | 21                   | 72              | 27                                  |
| Attendance at children's programs        | 420           | 2,048              | 253                  | 1,473           | 575                                 |
| Number of young adult programs           | 1             | 5                  | 1                    | 4               | 1                                   |
| Attendance at ya programs                | 14            | 74                 | 2                    | 43              | 31                                  |
| Number of adult programs                 | 3             | 7                  | 4                    | 16              | -9                                  |
| Attendance at adult programs             | 37            | 413                | 85                   | 975             | -562                                |
| <u>Cultural Passes</u>                   | 28            | 101                | 16                   | 95              | 6                                   |
| <u>Patron Registrations</u>              | 136           | 484                | 189                  | 588             | -104                                |
| <u>Public Internet Computer Sessions</u> | 1,472         | 4,316              | 1,642                | 5,130           | -814                                |
| <b><u>TECHNICAL SERVICES</u></b>         |               |                    |                      |                 |                                     |
| <u>Processing</u>                        |               |                    |                      |                 |                                     |
| Materials Added                          | 391           | 1,107              | 533                  | 1,639           | -532                                |
| Materials Withdrawn                      | 2,215         | 12,131             | 419                  | 1,314           | 10817                               |
| <u>Volunteer Hours</u>                   | 352           | 383                | 344                  | 1,112           | -729                                |

RECEIPTS

|                            |             |             |             |              |                  |
|----------------------------|-------------|-------------|-------------|--------------|------------------|
| Fines                      | \$ 2,487.76 | \$ 7,589.65 | \$ 2,569.03 | \$ 9,411.36  |                  |
| Donations and Replacements | 188.05      | 628.83      | 178.35      | 533.24       | .589999999999999 |
| Photocopies                | 80.60       | 238.40      | 70.61       | 256.36       | -17.96           |
| Other                      | 231.27      | 738.12      | 222.15      | 697.27       | (1.33)           |
| <u>Total Receipts</u>      | \$ 2,987.68 | \$ 9,195.00 | \$ 3,040.14 | \$ 10,898.23 | 279.39           |