Oregon City Budget Adjustment Summary

2015 - 2017 Budget Adjustment 3

			Original				Revised
<u>Description</u>	Account		Budget	<u>Increase</u>	į	<u>Decrease</u>	<u>Budget</u>
Willamette Falls Legacy Project, Riverwalk							
Park System Development Fund							
Contingency	E 280-310-888	\$	1,544,914	\$ -	\$	250,000	\$ 1,294,914
Capital Outlay, Riverfront Development	E 280-310-572	\$	200,000	\$ 250,000	\$	-	\$ 450,000
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Description:

This adjustment allocates Park system development charges for project managment and planning/design of the Willamette Falls Legacy Project, Riverwalk. As part of the City's contribution, a contracted parks planning consultant will be utilized to plan and manage the work. Contingency funds of \$250,000 will be transferred to an existing capital outlay budget (the original budget of \$200,000 was included as part of the City's capital contribution for the \$35 million Riverwalk).

Department Director:	Approved by directors Archer and Konkol	Date:	8/26/2015		
Finance Director:	Dyant Per	Date:			
City Manager:	Wind Por ACM	Date:			