

RESOLUTION NO. 15-27

**A RESOLUTION TO ADOPT A SUPPLEMENTAL BUDGET FOR THE
2015-17 BIENNIUM**

WHEREAS, the City Commission adopted a budget for the 2015-17 Biennium and made appropriations by Resolution No. 15-19; and

WHEREAS, conditions that were not known at the time the budget was prepared have occurred that require adjustments to the Adopted Budget; and

WHEREAS, ORS 294.338, ORS 294.463 and ORS 294.466 provide the legal basis for changes in appropriations, and ORS 294.471 and ORS 294.473 provide the legal basis for supplemental budgets by Commission Resolution; and

WHEREAS, revenues were higher than anticipated in the prior year due to increased development activity, and the trend is expected to continue. Personnel expenditures were less than budgeted as well due to staffing changes; and

WHEREAS, the City can use the additional resources to hire a Senior Building Inspector (Electrical) to support renewed development activity in the City. The position will bring operational efficiencies and allow the City to provide full service inspections in house.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of Oregon City that the Budget Adjustment Summary as attached be made a part hereof and authorized.

Approved and adopted at a regular meeting of the City Commission held on the 2nd day of September 2015.

DAN HOLLADAY, Mayor

Attested to this 2nd day September 2015:

Approved as to legal sufficiency:

Kattie Riggs, City Recorder

City Attorney