Oregon City Budget Adjustment Summary

2015 - 2017 Budget Adjustment 2

	Original							Revised		
<u>Description</u>	<u>Account</u>		<u>Budget</u>		Increase	<u>!</u>	<u>Decrease</u>		<u>Budget</u>	
Senior Building Inspector (Electrical)										
Building Fund										
Beginning Fund Balance	R 355-075-911	\$	254,492	\$	276,000	\$	-	\$	530,492	
Community Development										
Salaries	E 355-075-121	\$	924,987	\$	170,000	\$	-	\$	1,094,987	
Benefits	E 355-075-200	\$	655,039	\$	106,000	\$	-	\$	761,039	
		ļ								
		-								
									· · · · · · · · · · · · · · · · · · ·	
		ļ								
		ļ								

Description:

Revenues were significantly higher than anticipated last year due to increased development activity. In addition, expenditures were lower because of staffing changes. This budget adjustment recognizes additional beginning fund balance from the prior year. The resources will be used to hire a Senior Building Inspector (Electrical) to support renewed building activity in the City. The position will bring operational efficiencies and allow the City to provide full service inspections (currently, electrical inspections are performed by the County). The change will also position the City as a regional leader for inspection services and allow the City to contract services to other jurisdictions if capacity is available.

Department Director:	A. Kell	Date:	8/19/15
Finance Director:	Wyart Per	Date:	8/19/15
City Manager:	A. Kall Acm	Date:	8/19/15