

## 2015 - 2017 Budget Adjustment 2

[illegible]

**Description:**

Revenues were significantly higher than anticipated last year due to increased development activity. In addition, expenditures were lower because of staffing changes. This budget adjustment recognizes additional beginning fund balance from the prior year. The resources will be used to hire a Senior Building Inspector (Electrical) to support renewed building activity in the City. The position will bring operational efficiencies and allow the City to provide full service inspections (currently, electrical inspections are performed by the County). The change will also position the City as a regional leader for inspection services and allow the City to contract services to other jurisdictions if capacity is available.

Department Director: A. Kell

Date: 8/19/15

Finance Director: Wyatt P

Date: 8/19/15

City Manager: A. Kall ACM

Date: 8/19/15