

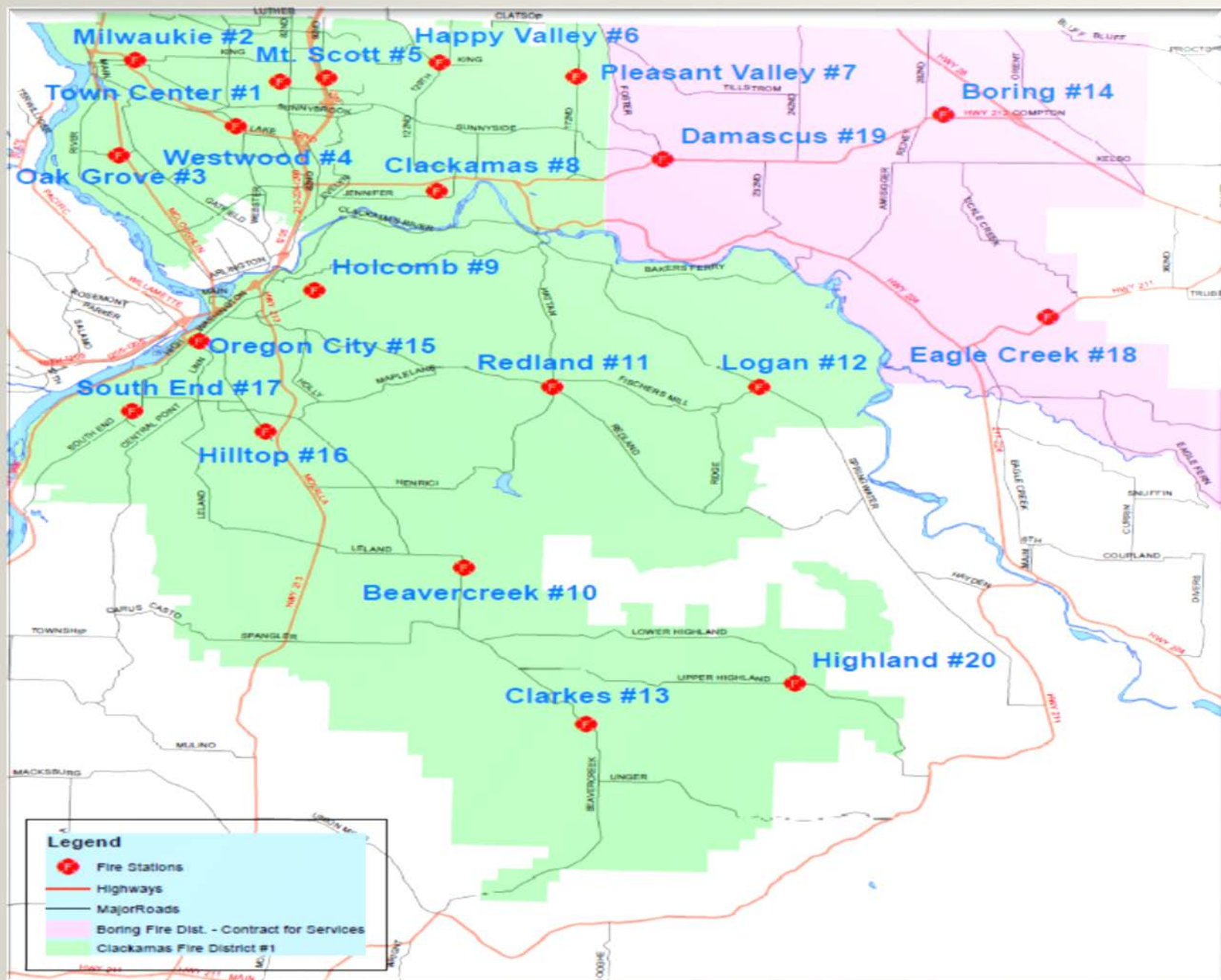


CLACKAMAS FIRE DISTRICT #1

Clackamas Fire District #1

- ❑ Our Mission – “To Safely Protect and Preserve Life and Property”
- ❑ Internationally Accredited All Hazards Fire District currently providing service to over 200,000 residents within Clackamas County.
- ❑ 17 (*20) community fire stations located across 220 square miles
- ❑ Made up of Annexations, Mergers, and Contracts for Service (*)
 - Beavercreek
 - *Boring
 - Clackamas
 - Clarkes
 - *Damascus
 - *Eagle Creek
 - Happy Valley
 - Jennings Lodge
 - Johnson City
 - Milwaukie
 - Oak Grove
 - Oregon City
 - Redland
 - South End
 - Westwood





Serving the Community

- ☐ Fire Suppression
- ☐ Emergency Medical Services
- ☐ Fire Prevention
- ☐ Volunteer Services
- ☐ Fire Investigation
- ☐ Training
- ☐ Fleet Maintenance
- ☐ Logistics
- ☐ Facility Maintenance
- ☐ Public Education
- ☐ Public Information
- ☐ Clackamas Emergency Services Foundation
- ☐ Information Technology
- ☐ Emergency Management
- ☐ Wellness and Fitness
- ☐ Human Resource
- ☐ Financial Management

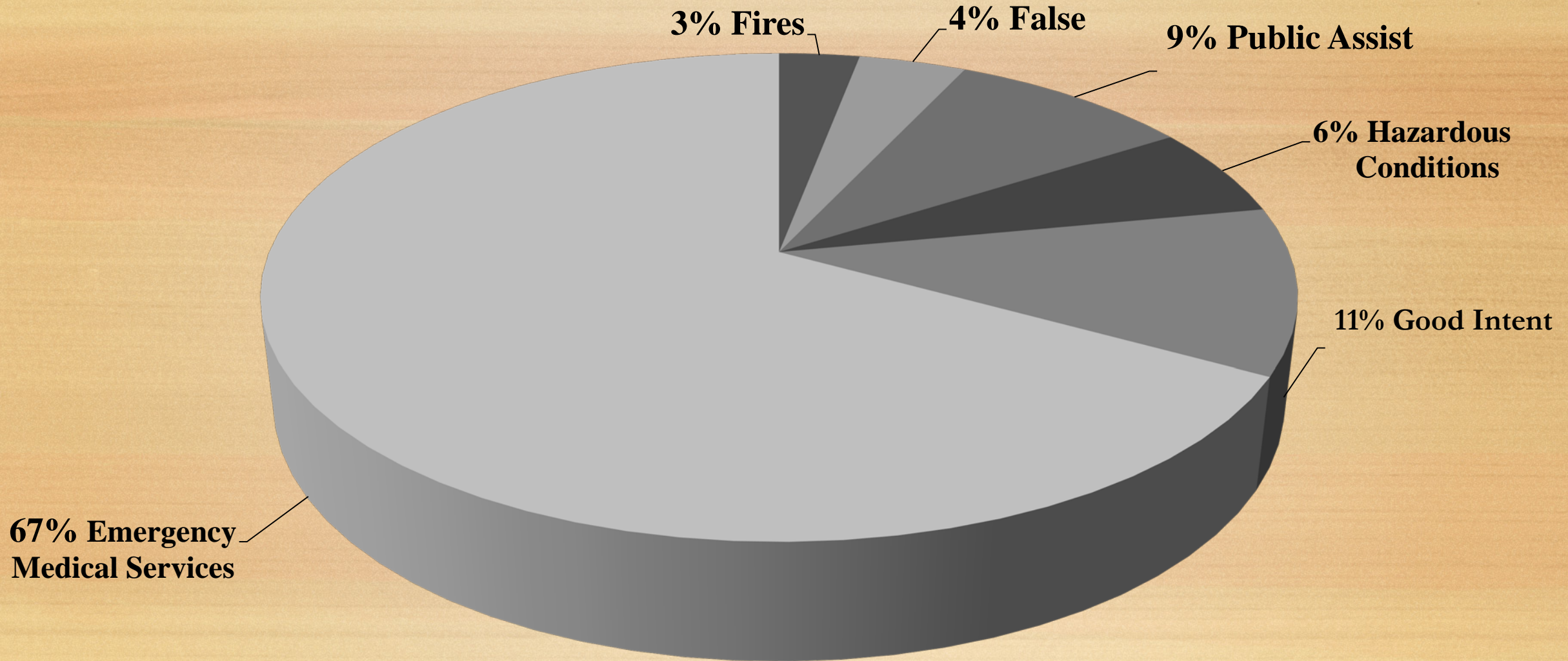


Clackamas Fire Challenges

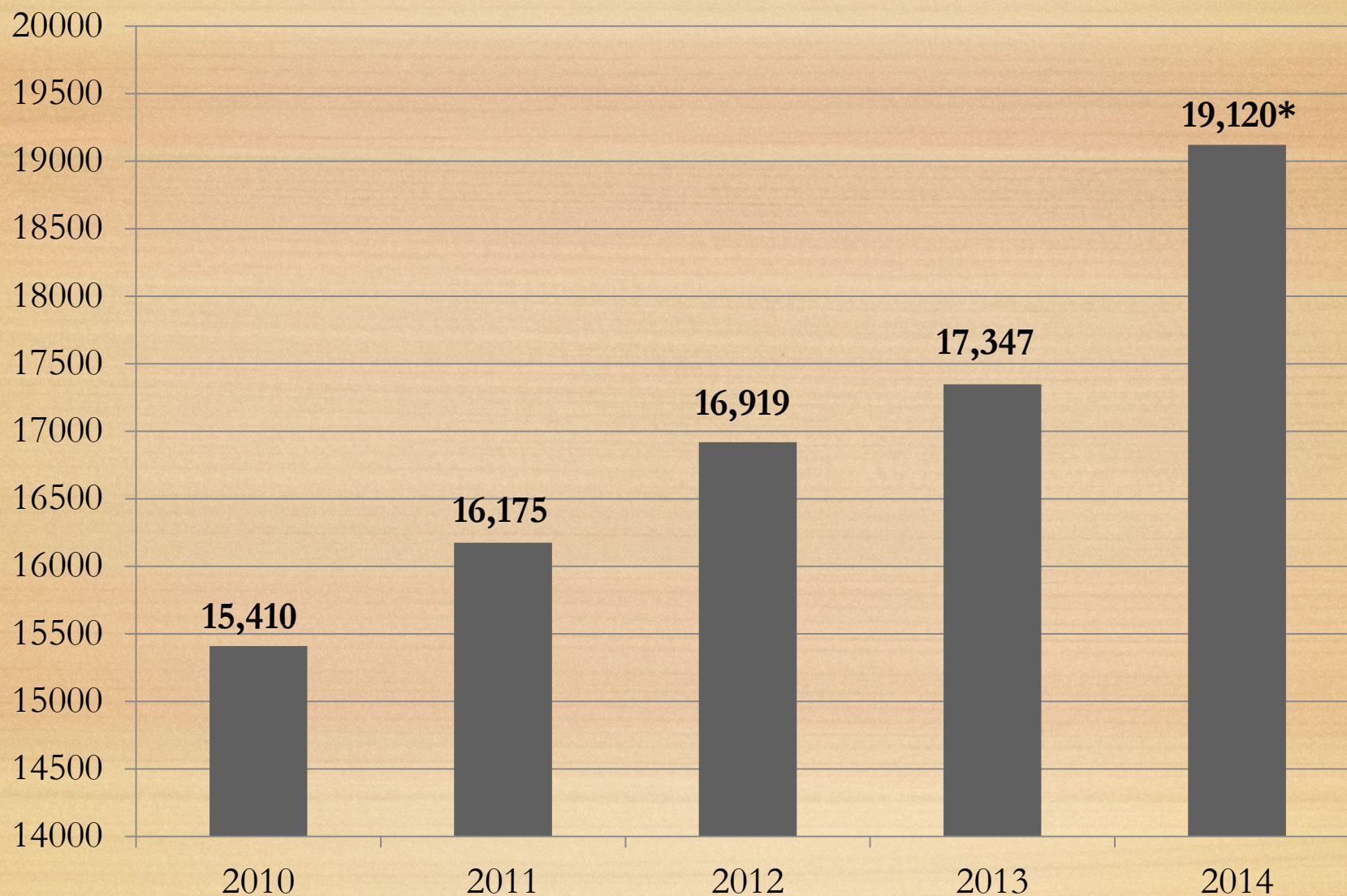
- Increasing Demand for Service
- Growing Communities
- Fire Apparatus
- Capital Needs



Emergency Response Breakdown



Emergency Response Five Year Trend



* Includes responses from Boring Fire District #59 since July of 2014

Community Fire Stations

Happy Valley



Oak Grove



Westwood



Redland



Oregon City



Highland



Training Center Complex

- Constructed between 1981-1983
- Wood framed single story Training Center – 4,300 sq. ft.
- Concrete Training Tower / Simulation Warehouse
- Training grounds used for multiple disciplines



Fleet - Logistics Center

- Constructed in 1974
- Purchased by the Fire District in 2010
- Light-weight metal fabricated building



Emergency Response Apparatus

*Estimated cost per current vendors and pricing

Brush Unit - \$150k



Engine - \$525k



Water Tender - \$300k



Heavy Rescue - \$650k



Rescue / Medic - \$150k



Ladder Truck - \$975k



Reserve Engine



General Obligation Bond History

2001

- 10,300 emergency responses
- Assessed Value (AV) - \$6.2 billion
- 12 community Fire Stations
- \$9 million project list
- Voter Approved Rate = \$.11 / \$1,000

2014

- 18,400 emergency responses
- Assessed Value (AV) - \$17 billion
- 17 community Fire Stations
- \$29 million project list
- Estimated Rate = \$.10 / \$1,000

2015 General Obligation Bond Measure #3-466

Safety

- Replace Self-Contained Breathing Apparatus (SCBA)
- Communications Equipment / Infrastructure
- **Seismic upgrades to community fire stations (Grant funded)

Service Delivery

- Replace Fire Apparatus
- Construct Fleet Maintenance Center
- Re-design Training Center complex
- Addition/Replacement of Fire Stations
- Upgrade community fire stations, facilities, and infrastructure

Capital Improvement Cost Estimates

- Emergency Response Apparatus - **\$7.55 million**
- Self-Contained Breathing Apparatus – **\$2.1 million**
- Fleet Maintenance Center - **\$3.5 million**
- Training Center Complex - **\$5 million**
- Facility / infrastructure improvements - **\$1.5 million**
- Upgrade Communications equipment and infrastructure - **\$5.5 million**
- Addition / Replacement of Community Fire Station(s) - **\$3 million**
- Reimbursement Resolution(s) - **\$750 k**
- Pay costs of issuing bonds - **\$100 k**
- **Total cost not to exceed = \$29 million**

Assessed Value Cost Estimates

- General Obligation Bond to improve safety and service delivery
- Estimated rate of \$.10 (ten cents) / \$1,000 of assessed value
- Estimated cost for \$300,000 of assessed value:
 - \$2.50 per month
 - \$30 per year



CLACKAMAS FIRE DISTRICT #1