

**CITY OF OREGON CITY
CITY COMMISSION
2015 - 2017 GOALS, PRIORITIES AND MILESTONES
Adopted by the City Commission on February 18, 2015**

Vision: Embrace and advance Oregon City's historic role as a regional leader.

Mission: Build a healthy community that leads the state in safety, economic opportunity, livability, and historic significance.

GOAL 1: Maintain an Environment for Successful Economic Development	
Priority	Milestones
Cove Project and Former Landfill Site	Continue to advance development opportunities for the Cove and Former Landfill sites
Willamette Falls Legacy Project	Continue to advance the Willamette Falls Legacy Project by seeking funding and design for the Riverwalk
Railroad Quiet Zone	Pursue budget contingency for a railroad Quiet Zone
Industrial Lands in the Beavercreek Area	Construct public utility infrastructure for industrial lands in the Beavercreek area
Incentive Programs	Create economic development incentive programs
Enhance Tourism	Support opportunities to enhance tourism with modification to lodging tax

GOAL 2: Address Critical Facility Needs	
Priority	Milestones
Library Addition	Initiate and complete construction of Carnegie Library addition
New Police and Court Facility	Implement funding strategy for construction of new Police and Court facility, to commence July 2015
City Hall and Community Development Services	Complete further study regarding a consolidated location for City Hall and Community Development services
Public Works Center	Update the Oregon City Public Work Operations Center Master Plan at its current location and seek consensus to move forward with construction
Deferred Maintenance Issues – Community Services	Increase budgeted funding to address deferred maintenance for the City Parks and Recreation facilities, along with other Community Service Department needs

GOAL 3: Enhance the Livability of the Community	
Priority	Milestones
Tri-City Service District Governance	Change the Governance for the Tri-City Service District to include board members who reside within the District
Transit Service in Oregon City	Pursue working with TriMet to restore/enhance transit services in Oregon City
Sewer Moratorium Projects	Begin construction on Sewer Moratorium Projects
Stormwater Master Plan	Complete the Stormwater Master Plan & Development Standards as required by State and Federal regulations
Beavercreek Road Concept Plan	Re-adopt the Beavercreek Road Concept Plan
Waterfront Master Plan	Revisit the North end section of the Waterfront Master Plan

GOAL 4: Seek Opportunities to Maintain Communications with Citizens and Facilitate Citizen Participation	
Priority	Milestones
Ermatinger House	Encourage volunteer operations plan for the Ermatinger House and potential transfer to the U.S. National Park Service
Economic Development Developer Forums/Process	Continue to conduct Economic Development Developer Forums and other development process streamlining efforts
Electronic Records Management System	Implement an electronic records management system Citywide (HP TRIM / HPRM)

GOAL 5: Maintain Fiscal Health and Long Term Stability	
Priority	Milestones
IT Service and Permitting System	Implement IT service upgrades and permitting system
Annexation Strategy	Consider Annexation strategy and policy