



City of Oregon City

625 Center Street
Oregon City, OR 97045
503-657-0891

Meeting Agenda Budget Committee

Monday, May 6, 2019

5:30 PM

Pioneer Comm. Center, 615 5th St., Oregon City

(If needed, the Budget Committee will reconvene for the remaining discussion on Thursday, May 9, 2019 and May 16, 2019 at 5:30 p.m. at the Pioneer Community Center.)

1. Convene Budget Committee Meeting

2. Roll Call and Introductions

3. Elect Chairperson

4. Elect Secretary

5. Public Comments

6. Review City Commission Goals

6a. [19-255](#) City Commission Goals for 2019-2021

Sponsors: City Manager Tony Konkol

Attachments: [Goals Booklet](#)

7. Approval of the Minutes

7a. [19-256](#) Minutes of May 1, 2017 Budget Committee Meeting

Sponsors: City Recorder Kattie Riggs

Attachments: [Minutes of 05/01/2017 Budget Committee](#)

8. Budget Message from the Budget Officer

8a. [19-257](#) Budget Message

Sponsors: City Manager Tony Konkol

Attachments: [2019-2021 Budget Message](#)

9. Review Budget

9a. [19-259](#) Review Proposed Budget by Section

Sponsors: City Manager Tony Konkol and Finance Director Wyatt Parno

Attachments: [Proposed 2019 - 2021 Biennial Budget](#)

10. Public Hearing**10a. [19-258](#) State Revenue Sharing**

Sponsors: Finance Director Wyatt Parno

11. Approve the 2019 - 2021 Biennial Budget in the Amount of \$248,307,282 to be Forwarded to the City Commission for Adoption**12. Approve the General Operating Tax Rate of \$4.409 per \$1,000 of Assessed Value for Fiscal Years Ending 2020 and 2021****13. Adjournment**

Public Comments: The following guidelines are given for citizens presenting information or raising issues relevant to the City but not listed on the agenda.

- *Complete a Comment Card prior to the meeting and submit it to the staff member.*
- *When the Chair calls your name, proceed to the speaker table and state your name and city of residence into the microphone.*
- *Each speaker is given 3 minutes to speak. To assist in tracking your speaking time, refer to the timer at the dais.*
- *As a general practice, Oregon City Officers do not engage in discussion with those making comments.*

Agenda Posted at City Hall, Pioneer Community Center, Library, and City Web site(oregon-city.legistar.com). Notice of the Budget Committee meeting was also published in the Oregon City Newspaper.

Video Streaming & Broadcasts: This meeting will be recorded and available on demand following the meeting. Video located on the City's website at www.orcity.org.

ADA: The Pioneer Community Center is wheelchair accessible with entry ramps and handicapped parking. Disabled individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City Recorder's Office at 503-657-0891.